

ARTICLE IV

AGENCIES OF PUBLIC EDUCATION

Section 1. The several sums of money hereinafter specified, or so much thereby as may be necessary, are hereby appropriated out of any funds in the State Treasury not otherwise appropriated, or out of special funds as indicated, for the operation, maintenance, or improvement of the various agencies of public education and of the other institutions, agencies and purposes named herein for the biennium beginning September 1, 1973.

CENTRAL EDUCATION AGENCY

For the Years Ending	
August 31,	August 31,
1974	1975

Agency Administration

Personal Services--

1. Commissioner of Education	\$ 32,500	\$ 33,500
2. Deputy Commissioner of Education	29,500	30,500
3. Assistant Commissioners of Education, 4 at \$24,500 (1974) and 4 at \$25,000 (1975)	98,000	100,000
4. Associate Commissioner for Occupational Education and Technology	24,500	25,000
5. Investment Officer	24,500	25,000
6. Legal Counselor	20,500	21,000
7. Director of Finance	21,000	21,500
8. Associate Commissioner for Planning	24,500	25,000
9. Assistant Commissioner for International and Bilingual Education	24,500	25,000
10. Assistant Commissioner for Regional Service Centers	24,500	25,000
11. Deputy Associate Commissioner for Occupational Education and Technology	21,000	21,500
12. Assistant Deputy Commissioner for Business Management	23,500	23,500

Other Personal Services,
estimated--

13. Salaries of Classified Positions	8,810,108	9,138,574
14. Professional Fees and Services	285,603	285,603
15. Part-time and Seasonal Help	669,506	692,270
16. Longevity Increases	27,972	

Subtotal, Personal Services,
Agency Administration,
estimated at

\$ 10,161,689	\$ 10,492,947
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CENTRAL EDUCATION AGENCY
(Continued)

Other Expenses, estimated--

17. Travel including travel of official committees appointed by the Commissioner of Education, and statutory commissions designated to act in an advisory capacity to the Commissioner of Education or the Central Education Agency	837,095	837,095
18. Consumable supplies and materials, current and recurring operating expenses, and capital outlay	<u>1,280,960</u>	<u>1,280,960</u>
<u>Total, Agency Administration, estimated at</u>	<u>\$ 12,279,744</u>	<u>\$ 12,611,002</u>

The Texas Central Education Agency is authorized to employ personnel in Agency Administration only in the line-item positions listed above and in those positions listed in the "Schedule of Classified Positions, Agency Administration," below. In the event of expansion of Federal programs or inauguration of new State-Federal programs to be administered by the Central Education Agency and requiring additional personnel, the Agency shall not be limited to the type or number of position titles listed in "Schedule of Classified Positions, Agency Administration", but may utilize any classified position titles listed in Article V of this Act.

	For the Years Ending August 31, 1974	August 31, 1975
19. General Revenue Fund - Adult Education	<u>\$ 2,150,000</u>	<u>\$ 2,150,000</u>
<u>Total, Adult Education</u>	<u>\$ 2,150,000</u>	<u>\$ 2,150,000</u>

The above appropriation is made contingent upon passage of House Bill No. 147 by the Sixty-third Legislature, Regular Session, 1973.

Vocational/Technical Education Programs

20. Secondary Schools, estimated	\$ 8,200,500	\$ 7,420,300
21. Post-secondary Adult Programs:		
a. Public Junior Colleges		
(1) Alvin Junior College	\$ 526,864	\$ 545,304
(2) Amarillo College	2,059,935	2,132,033
(3) Angelina College	245,900	254,507
(4) Austin Community College	1,163,075	2,283,829
(5) Bee County College	477,939	494,667
(6) Blinn College	50,800	52,578
(7) Brazosport College	539,039	557,905
(8) Central Texas College	1,643,828	1,701,362
(9) Cisco Junior College	166,812	172,650
(10) Clarendon College	163,668	216,917
(11) College of the Mainland	461,659	477,817
(12) Cooke County Junior College	686,131	710,146
(13) Dallas County Community College District	3,303,440	3,419,059
(14) Del Mar College	2,784,049	2,881,491
(15) El Paso Community College	592,105	612,829

CENTRAL EDUCATION AGENCY
(Continued)

(16) Frank Phillips College	189,138	283,707
(17) Galveston College	552,591	571,932
(18) Grayson County College	812,527	840,965
(19) Henderson County Junior College	320,029	376,062
(20) Hill Junior College	73,149	75,709
(21) Houston Community College	2,065,352	2,137,639
(22) Howard County Junior College	163,518	169,241
(23) Kilgore College	634,156	656,351
(24) Laredo Junior College	382,282	395,662
(25) Lee College	1,360,095	1,407,698
(26) McLennan Community College	524,411	542,765
(27) Midland College	382,788	583,551
(28) Navarro Junior College	215,871	223,426
(29) North Harris County Junior College	265,879	383,094
(30) Odessa College	864,873	895,144
(31) Panola Junior College	251,771	260,583
(32) Paris Junior College	591,189	611,880
(33) Ranger Junior College	116,584	171,967
(34) San Antonio Union College District	3,677,200	3,805,962
(35) San Jacinto College	1,092,528	1,368,280
(36) South Plains College	498,366	515,809
(37) Southwest Texas Junior College	203,651	210,779
(38) Tarrant County Junior College District	2,258,797	2,337,855
(39) Temple Junior College	190,905	197,587
(40) Texarkana Community College	464,019	480,260
(41) Texas Southmost College	536,417	555,192
(42) Tyler Junior College	660,100	683,204
(43) Vernon Regional Junior College	246,745	255,381
(44) Victoria College	81,947	84,815
(45) Weatherford College	29,241	30,264
(46) Western Texas College	191,641	198,348
(47) Wharton County Junior College	497,641	515,058

Subtotal, Public Junior Colleges

\$ 35,260,645 \$ 38,339,264

(48) Contingency Appropriation

1,900,000 2,400,000

Total, Public Junior Colleges

\$ 37,160,645 \$ 40,739,264

b. Texas State Technical Institute System

1,042,300 1,042,300

c. Other Adult Programs including Senior Colleges, estimated

3,453,188 3,625,847

22. Special Programs, estimated

11,889,607 11,889,607

23. Area School Construction, estimated

1,307,216 1,307,216

24. Student Placement Follow-up and Supply/Demand Information System

250,000 250,000

Total, Vocational/Technical

Education Programs, estimated

\$ 63,303,456 \$ 66,274,534

CENTRAL EDUCATION AGENCY

(Continued)

Upon written authorization of the Central Education Agency, the State Comptroller shall transfer any unencumbered balances, specifically appropriated out of the moneys in the General Revenue Fund, in the "Contingency Appropriation" made to Public Junior Colleges-Vocational/Technical Education Programs to the Coordinating Board, Texas College and University System, for allocation under the "Contingency Appropriation" for Texas Public Junior Colleges--State Aid.

Funds appropriated for student placement follow-up and supply demand information system shall be expended for the purpose of developing data directly relating to programs conducted by Public Junior Colleges and shall be for the purpose of developing systems for use by the Junior Colleges.

Funds appropriated above for San Antonio College include \$16,500 in reimbursements yearly for a program in mortuary science, in accordance with policies of the State Board of Education and the Texas Education Agency.

There is hereby appropriated out of the General Revenue Fund for the operation and maintenance of said Advisory Council the sum of One Hundred and Thirty-five Thousand Dollars (\$135,000) for the fiscal year ending August 31, 1974, and the sum of One Hundred and Thirty-five Thousand Dollars (\$135,000) for the fiscal year ending August 31, 1975. This appropriation for each of said fiscal years shall be contingent upon the lack of Federal funds for the operation and maintenance of the Advisory Council; and only such portion of the State appropriation for each fiscal year shall be made available for expenditure which, when added to any Federal funds available therefor shall equal One Hundred and Thirty-five Thousand Dollars (\$135,000). The Advisory Council may employ an Executive Director at a salary of not to exceed the salary authorized for an Assistant Commissioner in the Central Education Agency; employ personnel from the schedule of classified positions authorized for the Agency; and pay other necessary operating expenses.

To be eligible for and to receive appropriations, post-secondary institutions must be certified if so required by House Bill No. 1, Acts of the Fifty-ninth Legislature, Regular Session, 1965. In addition, each such institution shall comply in the conduct of its vocational/technical education programs with all other applicable Federal and State statutes, with all provisions of the Texas State Plan for Vocational Education, and with the rules and regulations of the State Board for Vocational Education and the State Auditor.

Any course which might be counted as either an academic course financed from funds appropriated elsewhere in this Act or as a vocational-technical education course should be counted as a general academic course. Courses which appear on the certified list of approved vocational courses as required by Senate Bill 261, Acts of the Sixty-first Legislature, must be financed by technical-vocational funds appropriated in this Act and administered by the Central Education Agency.

Contingency funds shall be disbursed to public junior colleges based on the formula rates used by the Legislature in calculating the line item amounts for each junior college as shown below. Available funds shall be distributed on the basis of overall increases in contact hours over the base period contact hours used to calculate the line item amounts for each junior college.

Formula Rates for Junior Colleges
Vocational-Technical Education Programs

CENTRAL EDUCATION AGENCY
(Continued)

	<u>1974</u>	<u>1975</u>
Agriculture	\$1.45	\$1.50
Homemaking	1.34	1.39
Distribution and Marketing:		
Restaurant Management	1.94	2.01
Mid-Management	.93	.96
Other Distribution and Marketing	1.35	1.40
Office Occupations:		
Secretarial and General Business	1.44	1.49
Business Data Processing	2.66	2.75
Industrial Education:		
Welding	1.43	1.48
Automotive	1.24	1.28
Fire Protection	2.06	2.13
Airframe and Power Mechanic	1.52	1.57
Law Enforcement	1.14	1.18
Machine Shop	1.53	1.58
Air-Conditioning	1.36	1.41
Other Industrial Education	1.41	1.46
Health Occupations:		
Vocational Nursing	.86	.89
Associate Degree Nursing	1.85	1.91
Dental Assisting	1.88	1.95
Dental Hygiene	1.88	1.95
Other Health Occupations	1.83	1.89
Technical:		
Career Pilot	4.18	4.33
Drafting and Design	1.23	1.27
Electronics	1.74	1.80
Marine Technology	3.89	4.30
Other Technical Programs	1.83	1.89
Related	.96	.99
Adult Vocational	.92	.95

The expenditures by a public junior college of any funds received by it under the provisions headed "Vocational/Technical Education Programs" shall be limited to the following elements of cost: faculty salaries, instructional administration, general administration and student services, departmental operating expense, library and staff benefits. None of the funds appropriated above shall be paid for student enrollment in classes of study on which reimbursement is made by or through the Coordinating Board, Texas College and University System.

Vouchers for disbursement of the sums appropriated hereinabove shall be prepared by the Texas Education Agency on the basis of the provisions in the paragraph above, and the warrants issued in payment thereof on the following schedule to each of the public junior colleges entitled to receive them.

One-half (1/2) of the sum to be allocated shall be paid not later than September 20 of each fiscal year.

CENTRAL EDUCATION AGENCY
(Continued)

One-fourth (1/4) of the sum to be allocated shall be paid on December 20 of each fiscal year, or as soon thereafter as all reports required to be filed by that date by public junior colleges, under the terms of this Act, have been filed, as determined by the State Board for Vocational Education.

One-fourth (1/4), and the remaining sum due, on March 20 of each fiscal year, or as soon thereafter as all reports required to be filed by that date by public junior colleges, under the terms of this Act, have been filed, as determined by the State Board for Vocational Education.

In submitting vouchers for disbursement of the funds herein appropriated, the Texas Education Agency shall certify to the State Comptroller of Public Accounts that each school listed has qualified and is entitled to receive such funds under the provisions set forth in this Act under the heading "Vocational/Technical Programs, Public Junior Colleges".

The compliance of each Public Junior College with the requirements set out above shall be ascertained by the State Auditor who shall also audit the pertinent books and records of each college as necessary.

Any deliberate falsification by any official or employee of any post-secondary institution of the student enrollment records or the records of tuition payments and receipts may cause the withdrawal of all further financial aid provided herein and will subject such person to such penalties as prescribed by the Penal Code.

For the Years Ending	
August 31,	August 31,
1974	1975

25. Totally Deaf and Blind Education. For the payment of maintenance, care and education of persons under the age of twenty-one (21) years who are totally deaf and blind or who are blind and non- speaking, pursuant to Section 11.27, Paragraph b, Texas Education Code (1969)	\$ 250,000	\$ 250,000
26. Foundation School Fund allocations to local schools (excluding cost of Agency Administration), esti- mated at	739,133,000	845,514,000

There is hereby appropriated for the biennium ending August 31, 1975 all money allocated to the Foundation School Fund by Senate Bill No. 117, Chapter 335, Acts of the Fifty-first Legislature, Regular Session, 1949 (Article 7083a, Section 2 (4-a), Vernon's Texas Civil Statutes, as amended, and any balances remaining in the Foundation School Fund at the end of each fiscal year (1971-73 and 1972-74) to pay the State's part of the Foundation School Program provided for in the Texas Education Code (1971), Title 2, Public Schools (Texas Education Code 1969, Vernon's Texas Civil Statutes) as revised, amended and/or expanded by Acts of the Sixty-second Legislature, Regular Session, and/or Called Sessions, 1971 and 1972.

CENTRAL EDUCATION AGENCY
(Continued)

There is specifically appropriated out of the moneys in the General Revenue Fund not otherwise appropriated the amount necessary to pay the full amounts contemplated and provided by Senate Bill No. 117, Chapter 335, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended, should there be insufficient money in the Fund created by Senate Bill No. 117, supra, to carry out in full the purposes and provisions of Senate Bill No. 117 and the Foundation School Program as provided in the Texas Education Code (1971), supra, as amended, and/or expanded by Acts of the Sixty-second Legislature, Regular Session, and/or Called Sessions 1971 and 1972.

For the Years Ending	
August 31, 1974	August 31, 1975

27. Foundation School Fund Allocations,
Bilingual Education:

a. To Local Schools	\$ 625,000	\$ 1,900,000
b. Agency Administration	75,000	100,000

The above appropriation is made contingent upon passage of Senate Bill No. 121 by the Sixty-third Legislature, Regular Session, 1973.

28. Other State Fund Allocations:

a. Available School Fund, estimated	\$ 330,358,000	\$ 343,571,000
b. State Textbook Fund (excluding cost of Agency Administration above)	26,119,862	20,268,006
c. General Revenue Fund School Lunch Program	3,888,000	4,320,000
d. General Revenue Fund Supplemental Salary Aid	5,587,000	

For the purposes provided by law there is appropriated for the biennium ending August 31, 1975, to the State Board of Education, all income to and balances in the Available School Fund and the State Textbook Fund, except as otherwise appropriated by this Legislature, to be expended and distributed in accordance with the laws of this State. Any amount expended for Textbook Administration, including new textbooks, rebinding, and other expenses connected therewith, including any of the purposes in "Agency Administration" shall be paid out of the State Textbook Fund.

On or before its first meeting day of the fiscal year beginning September 1, 1973, the State Board of Education shall certify to the Comptroller of Public Accounts the amount of money required to meet the provisions of this salary aid program. Upon receipt of the certification or as soon thereafter as possible, the Comptroller shall cause to be set aside from funds collected or to be collected and credited to the General Revenue Fund a sum sufficient to meet such certification, and such sum(s) as so certified are hereby appropriated therefor. Any funds remaining unexpended and unencumbered in this salary program account on the last working day of the fiscal year shall be credited to the General Revenue Fund.

All balances now on hand and all current fees collected from applicants for teachers' certificates are hereby appropriated to the Central Education Agency for teachers certification administration, including any of the purposes named in "Agency Administration."

All balances now on hand and all current fees collected from applications for certification of proprietary schools and registration fees for representatives of proprietary schools are hereby appropriated to the Central Education Agency for proprietary school administration, including any of the purposes named in "Agency Administration."

CENTRAL EDUCATION AGENCY
(Continued)

	For the Years Ending
August 31,	August 31,
1974	1975

29. Federal fund allocations to local schools (excluding cost of Agency Administration), estimated	\$ 201,696,614	\$ 216,752,999
30. Driver Education and Traffic Safety, estimated	2,976,580	2,976,580
31. There is hereby appropriated out of the General Revenue Fund for a regional education program for deaf children, contingent upon the passage of House Bill No. 1478 or Senate Bill No. 803, Sixty-third Legislature, the sum of	300,000	700,000 & U.B.

The State Board of Vocational Education, through its Executive Officer, the Commissioner of Education, is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency all Federal moneys that are made available to the State of Texas for such purposes and such other activities as come under the authority of the State Board of Vocational Education, and such moneys are appropriated to the specific purpose for which they are granted.

The State Board of Education is authorized to use such portions of funds appropriated for Vocational Education from State and Federal sources to pay costs of administration and supervision, including any of the purposes named in "Agency Administration."

The funds appropriated in this Article for Vocational Education shall be expended in accordance with all Federal laws and regulations governing vocational education, provided, that in schools where Foundation School funds are receivable, vocational agriculture, home economics, and distributive and industrial education programs shall also comply with the Foundation School Program as provided for in the Texas Education Code (Chapter 889, Acts of the Sixty-first Legislature, House Bill No. 534), and with applicable regulations of the Central Education Agency.

It is expressly provided that the pre-school day care programs, such as the Early Childhood Program for Educationally Disadvantaged Children and Special Education and Training for Pre-School Handicapped Children administered by the Texas Education Agency, are day care programs and the funds expended in those programs on behalf of children meeting eligibility requirements in accordance with interagency contracts with the Department of Public Welfare under the day care program of the Social Security Act shall be considered as expenditures for day care.

GRAND TOTAL, TEXAS CENTRAL
EDUCATION AGENCY, SUMS
CERTAIN AND ESTIMATED

\$1,388,742,256	\$1,517,388,121
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METHOD OF FINANCING:

Funds appropriated hereinabove to the Texas Central Education Agency for Agency Administration, Vocational Education, and other purposes shall be paid from the following sources:

CENTRAL EDUCATION AGENCY
(Continued)

		For the Years Ending	
		August 31, 1974	August 31, 1975
(1.) Agency Administration--			
a. Foundation School Fund	\$ 2,770,772	\$ 2,843,300	
b. Textbook Fund, estimated at	677,447	697,001	
c. Certification Fees, estimated at	79,484	81,631	
d. Traffic Safety Fund	86,821	89,166	
e. Federal Funds, estimated at	8,513,323	8,743,283	
f. General Revenue	78,527	81,269	
g. Proprietary Fees, estimated at	73,370	75,352	
<u>Total, Agency Administration,</u> estimated at	\$ 12,279,744	\$ 12,611,002	
(2.) Adult Education--			
a. General Revenue Fund:			
1. Agency Administration	100,000	100,000	
2. Program Allocations	2,050,000	2,050,000	
<u>Total, Adult Education</u>	\$ 2,150,000	\$ 2,150,000	
(3.) Vocational/Technical Education--			
a. General Revenue Fund	\$ 36,220,299	\$ 39,701,377	
b. Federal Funds, estimated at	27,083,157	26,573,157	
<u>Total, Vocational/Technical</u> Education, estimated at	\$ 63,303,456	\$ 66,274,534	
(4.) Education of Totally Deaf and Blind Youths--			
a. General Revenue Fund	\$ 250,000	\$ 250,000	
(5.) Foundation School Fund Allocations (excluding Agency Administration)--			
a. Foundation School Fund, esti- mated at	739,133,000	845,514,000	
(6.) Foundation School Fund Allocations, Bilingual Education Only--			
a. Agency Administration	75,000	100,000	
b. Program Allocations	625,000	1,900,000	
(7.) Other Fund Allocations and Costs--			
a. Available School Fund, estimated at	330,358,000	343,571,000	
b. State Textbook Fund (excluding Agency Administration)	26,119,862	20,268,006	
c. Federal Fund Allocations to Local Schools (excluding other costs above), estimated at	201,696,614	216,752,999	
d. General Revenue Fund, School Lunch Program, estimated at	3,888,000	4,320,000	
e. General Revenue Fund Supplemental Salary Aid	5,587,000		
(8.) Driver Education and Traffic Safety--			
a. Transfer from Governor's Office	1,976,580	1,976,580	
b. Federal Funds, estimated at	1,000,000	1,000,000	

CENTRAL EDUCATION AGENCY
(Continued)

Total, Driver Education and Traffic Safety, estimated at	\$ 2,976,580	\$ 2,976,580
(9.) General Revenue-Regional Deaf Program	\$ 300,000	\$ 700,000
<u>GRAND TOTAL, TEXAS CENTRAL EDUCA-</u> <u>TION AGENCY, ESTIMATED AT</u>	<u>\$1,388,742,256</u>	<u>\$1,517,388,121</u>

SCHEDULE OF CLASSIFIED POSITIONS

Agency Administration

Group 21

0266 Systems Analyst IV
0275 Director of ADP II
1203 Director of School Audits
4035 Special Project Director
6802 Business Manager III
7001 Director, Personnel and Staff Development
7002 Director, Educational Personnel Development
7003 Director of Special Education, 2
7007 Director of Adult Education
7008 Director of Regional Program Development
7012 Assistant Investment Officer
7041 Program Officer III
7069 Director, Division of School Accreditation
7120 Director of Teacher Education
7121 Director of Urban Education
7125 Coordinator, Vocational-Technical Education (Junior Colleges)
7126 Director, Vocational Program Development
7127 Director, Program Planning
7138 Director, Administrative Services
7200 Director, Dissemination
7201 Director, Educational Assessment and Evaluation
7202 Director, Internal Management
7204 Director, Instructional Program Development
7205 Director, Veterans Education
7206 Director, Educational Management Information Center
7208 Director, Program Funds Management
7212 Director of Guidance Services

Group 20

0264 Systems Analyst III, 4
1166 Chief Accountant III, 4
7006 Director, Vocational Education Research Coordination
7009 Director, Instructional Media Division
7089 Director of Career Education
7115 Director, Textbooks and Instructional Materials
7203 Director, Vocational Education Assessment
7210 Director, Program Approvals-Funds Management
7586 Director of Programs

Group 19

1165 Chief Accountant II, 7
1206 Assistant Director of Auditing, 2
7005 Educational Program Director, 55
7040 Program Officer II
7104 Assistant Director, Textbooks
7119 Director of Research
7137 Assistant Director, Administrative Services

CENTRAL EDUCATION AGENCY
(Continued)

Group 18

0242 ADP Programmer III (UL)
1084 Supervising Auditor (UL)
1750 Personnel Director I
1980 Chief, Purchasing and Supply Services
2258 Architect II
7011 Chief Consultant, Instructional Services, 37
7037 Consultant, School Administration, 2
7036 Chief Consultant, School Transportation

Group 17

1087 Supervising Accounts Examiner (UL)
1164 Chief Accountant I (UL)
7010 Consultant, Instructional Services, 206
7031 Chief Consultant, School Lunch
7039 Program Officer I
7103 Supervisor, Textbook Distribution
7110 Chief Consultant, Publications
7117 Child Accounting, Specialist
7118 Chief Consultant, Reports and Statistics

Group 16 (UL)

0241 ADP Programmer II
1090 Auditor III
1163 Accountant III
1550 Staff Services Assistant
1581 Methods and Procedures Specialist
1889 Supervisor, Instructional Media Laboratory
1899 Educational Writer
7030 Consultant, School Lunch Program
7035 Consultant, School Transportation

Group 15 (UL)

1083 Accounts Examiner III
1504 Administrative Technician IV
1813 Statistician III
7403 Librarian III

Group 14 (UL)

0227 ADP Equipment Operator IV
0240 ADP Programmer I
0317 Reproduction Equipment Supervisor II
1089 Auditor II
1931 Property Manager
7013 Instructional Media Technician

Group 13 (UL)

1082 Accounts Examiner II
1162 Accountant II
1712 Personnel Assistant II

Group 12 (UL)

0316 Reproduction Equipment Supervisor I
1088 Auditor I
1812 Statistician II
2010 Illustrator II
7402 Librarian II

CENTRAL EDUCATION AGENCY
(Continued)

Group 11 (UL)

0067 Clerical Supervisor IV
0213 Key Punch Supervisor II
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1081 Accounts Examiner I
1161 Accountant I, 2
1502 Administrative Technician II
1711 Personnel Assistant I
7100 Manager, Textbook Depository

Group 10 (UL)

0141 Hearings Reporter I
7401 Librarian I

Group 9 (UL)

0065 Clerical Supervisor III
0138 Administrative Secretary
0309 Reproduction Equipment Operator I
1811 Statistician I
2009 Illustrator I
9761 Audio-Visual Technician

Group 8 (UL)

0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III

Group 7 (UL)

0063 Clerical Supervisor II
0135 Secretary III
0221 ADP Equipment Operator I

Group 6 (UL)

0055 Clerk III
0061 Clerical Supervisor I
0151 Varitype Operator
0203 Key punch Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II
1903 Stock Clerk III

Group 5 (UL)

0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I

Group 4 (UL)

0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
1001 Accounting Clerk I
1701 Personnel Clerk I
1801 Statistical Clerk I

Group 3 (UL)

0005 Switchboard Operator
0103 Clerk Typist I

CENTRAL EDUCATION AGENCY
(Continued)

Group 2 (UL)
0051 Clerk I
1901 Stock Clerk I
8001 Janitor

The proper officer or officers of the Central Education Agency are hereby authorized to make application for and accept any other gifts, grants or allotments from the United States Government or other sources to be used on cooperative and other projects and programs in Texas. Any such Federal and other Funds as may be deposited in the State Treasury are hereby appropriated to the specific purposes authorized by the Federal Government and other contracting organizations, and the State Board of Education is authorized to expend these funds in accordance with the terms of the contract with the contracting agency. The State Board of Education is authorized to budget and expend earned balances resulting from such contracts to support programs and activities approved by the Board.

The State Board of Education is hereby authorized to place any funds appropriated herein for the operation of the Central Education Agency into a special fund in the accounts kept in the State Treasury to be known as the "Central Education Agency Operating Fund," which fund shall be used for the purposes named in Agency Administration.

Warrants for any of the purposes in "Agency Administration" may be payable to the "Texas Education Agency Operating Fund" as reimbursements, and are hereby appropriated to the Central Education Agency for any of the purposes named in "Agency Administration."

The State Board of Education is hereby authorized to place any funds appropriated herein for purposes other than Agency Administration, Available School Fund, and the Foundation School Fund, in a special fund in the accounts kept in the State Treasury to be known as the Central Education Agency Program Fund, which fund shall be used for the purposes named.

Warrants for any of the purposes named may be made payable to the Texas Education Agency Program Fund and are hereby appropriated to the Central Education Agency.

When reviews and audits of allocations to school districts reveal the allocations previously made were greater or less than the amounts found to be due, the Central Education Agency is authorized to recover or pay the sums necessary to adjust to the correct amounts. All such amounts recovered shall become a part of the Foundation School Fund, and the amount necessary to make such additional payments to the School Districts are hereby appropriated from the Foundation School Fund.

None of the funds appropriated in this Act to the Texas Central Education Agency shall be expended for payment of the salary or wage of any position in which such salary or wage is supplemented from any other source in excess of the amount provided herein.

Allocations to local school districts of funds appropriated herein-above to the Texas Central Education Agency are contingent upon the local school districts' regularly and prominently displaying on or about school premises the flag of the State of Texas.

None of the funds appropriated to the Texas Central Education Agency may be used to prohibit the practice of transporting eligible and ineligible pupils on the same buses by those districts which choose to transport ineligible pupils at local expense.

TEXAS SCHOOLS FOR THE BLIND AND DEAF
(Under the State Board of Education)

Central Services

	For the Years Ending August 31, 1974	August 31, 1975
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Out of the General Revenue Fund:

Personal Services--

1. Director, Business Management	\$ 20,500	\$ 21,000
2. Superintendent, Texas School for the Blind (with house, utilities and maid service)	20,500	21,000
3. Superintendent, Texas School for the Deaf (with house, utilities and maid service)	20,500	21,000
4. Director of Pupil Services (with house and utilities)	15,500	16,000
5. Salaries of Instructional and Classified Personnel for Texas School for the Blind, Texas School for the Deaf and Central Services	3,666,537	4,373,729
<u>Total, Personal Services</u>	\$ 3,743,537	4,452,729

6. Other operating expenses, Centralized Services for the Texas School for the Blind and the Texas School for the Deaf--consumable supplies and materials, current and recurring operating expenses, travel and capital outlay	677,048	720,024
7. Building Program--Air condition existing buildings at Texas School for the Deaf-East Campus; Construct gymnasium and eight (8) classrooms--Texas School for the Deaf-South Campus	1,658,130	U.B.

<u>GRAND TOTAL, TEXAS SCHOOLS FOR THE BLIND AND DEAF</u>	\$ 6,078,715	\$ 5,172,753
Less Federal Revenue Sharing Fund No. 448	1,658,130	U.B.
Net General Revenue Appropriation	\$ 4,420,585	\$ 5,172,753

Any unexpended balances as of August 31, 1973 made in Item No. 7 of House Bill No. 2, Sixty-first Legislature, Second Called Session, 1969, for construction is hereby reappropriated for the same purpose for the biennium beginning September 1, 1973.

CLASSIFIED POSITIONS. Funds appropriated to the Texas Schools for the Deaf and Blind under the State Board of Education, may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Texas Schools for the Blind and Deaf. Rates of pay of classified positions shall be governed by Article V of this Act.

SPECIAL PROVISIONS RELATING ONLY TO THE STATE BOARD OF EDUCATION
AND THE TEXAS SCHOOLS FOR THE BLIND AND DEAF UNDER ITS JURISDICTION

Sec. 2. INSTRUCTIONAL SALARIES. Classroom teachers, coaches, instructional supervisors, counselors, and principals employed by the Texas Schools for the Blind and for the Deaf shall receive minimum salary rates as specified in H.B. 240, Chapter 872, Acts of the Sixty-first Legislature, as amended. The State Board of Education may authorize salary rates at amounts not to exceed salaries paid for like positions by the Austin Independent School District.

The basic classroom teacher contract shall be for ten times the monthly salary rate as annual compensation for 190 days of service during each school year. The daily rate to be used in the adjustment of a classroom teacher's pay shall be 1/190th of the approved annual rate.

Other instructional employees shall receive the monthly rate multiplied by the number of months of service authorized by the State Board of Education.

Instructional salary rates in excess of these minimums specified in H.B. 240, as amended, shall never exceed the rates paid for like positions by the Austin Independent School District.

Sec. 3. EMOLUMENTS. The State Board of Education may by rules and regulations furnish each of the superintendents of the Special Schools under its jurisdiction a house, utilities and a maid. The Maintenance Foreman and the Director of Student Life and Training, and the Director of Cottage Life at the special schools may each be furnished a house and utilities. No other personnel of the institutions under the State Board of Education shall receive any emoluments. The State Board of Education may require other personnel, as it deems necessary, to live on the grounds and purchase services of the institution. Services furnished by the institution shall be valued at not less than the amounts stipulated in the Section of this Article pertaining to such services.

Sec. 4. CHARGES TO EMPLOYEES AND GUESTS. In order to reimburse equitably the appropriation items of the special schools from which expenditures are made for services to employees and guests, the following reimbursement rates and rules shall apply:

Services furnished by the institution to employees shall be valued at not less than the following:

- \$30 per month for meals for adults;
- \$15 per month for meals for children, ages 2 through 15;
- \$ 5 per month for laundry; and
- \$15 per month per room for the first room for lodging and
- \$10 per month per room for each additional room.

Collections for services rendered employees and guests shall be made by a deduction from the recipient's salary or by cash payment in advance. Such deductions and other receipts for these services from employees and guests are hereby reappropriated to the "Operating Expenses" of the institution. Refunds of excess collections shall be made from the appropriation to which the collection was deposited.

Employees residing away from the grounds of the institutions in which they are employed shall pay cash for only such meals at the institutions as they may actually take, and there shall be no deductions from the regular salary payment due employees of the respective institutions for institutional services or emoluments not actually received by said employees.

SPECIAL PROVISIONS RELATING ONLY TO THE STATE BOARD OF EDUCATION
AND THE TEXAS SCHOOLS FOR THE BLIND AND DEAF UNDER ITS JURISDICTION
(Continued)

As compensation for services rendered, the special schools may provide free meals for food service personnel and volunteer workers.

Sec. 5. SERVICES TO EMPLOYEES. a. The State Board of Education may authorize the institutions under its jurisdiction to provide transportation in State-owned vehicles to and from employment for institutional employees where public transportation is not available.

b. Out of the appropriations authorized, the State Board of Education may, under rules and regulations promulgated by it, expend money for the treatment and hospitalization, at the schools under its jurisdiction, of employees injured in the performance of their official duties.

Sec. 6. SPECIAL ASSIGNMENTS. Teachers at each special school under the State Board of Education may be allowed to receive board, room and laundry services, without charge, in return for performing other duties as assigned by the superintendent of the school, subject to advance written approval of the Board.

Sec. 7. ADMISSION OF NON-RESIDENT AND ALIENS. None of the funds appropriated in this Act to the special schools may be expended for the training of any student who is not a citizen or resident of this state. For the purpose of this provision, affidavits from two reputable persons shall be deemed adequate evidence of citizenship or residency.

Sec. 8. REPORTING AND RECORD-KEEPING. The appropriations to the special schools are made contingent upon compliance with the following requirements respecting financial reporting and record-keeping.

a. Records of Absences. The administrative head of each school shall keep a record of absences of each employee and the reasons therefor, whether from sickness, vacation or leave of absence.

b. Reports of Professional Fees. A report shall be made by the Texas Schools for the Blind and Deaf and filed with the State Board of Education before November 1, after the close of each fiscal year, giving an itemized statement of all professional fees paid out of the appropriation made in this Act to the special schools. This statement shall include the name of each person receiving such fees, his profession or occupation, his place of residence, and for what purposes the fees were paid. Copies of such reports shall be filed with the Governor and the Legislative Budget Board.

Sec. 9. CENTRAL SERVICES. The State Board of Education may centralize such services to the special schools under its jurisdiction as in its judgment will improve the efficient and economical control of appropriations and expenditures authorized by this Article for such special schools.

The State Board of Education is authorized to establish a special schools' operating account with the State Comptroller of Public Accounts, and to transfer from appropriations to special schools under its jurisdiction such funds as are required to pay the cost of providing centralized services to special schools.

Sec. 10. LOCAL FUNDS. All Independent School District, State and County Available and other local funds of the School for the Blind, and the School for the Deaf are appropriated to the respective schools, and credited to other operating expenses, subject to the approval of the governing board. Any canteen or little-store purchases and salaries shall be paid from local funds only. The number of positions and salaries shall be approved by the Board of Education.

SPECIAL PROVISIONS RELATING ONLY TO THE STATE BOARD OF EDUCATION
AND THE TEXAS SCHOOLS FOR THE BLIND AND DEAF UNDER ITS JURISDICTION
(Continued)

Any balances remaining to the credit of the schools' local funds, in local banks in the State Treasury, at the end of the fiscal year, are hereby appropriated, to be expended in compliance with these provisions and as approved by the Board of Education.

Receipts derived from the sale of food, garbage, or sewage, are appropriated to the use of the selling school for other operating expenses.

Sec. 11. FIRE PREVENTION AND SAFETY. From any amounts appropriated to the schools under its jurisdiction, the State Board of Education is authorized to employ, regardless of the limitations imposed by the schedules of classified positions provided in this Article, sufficient personnel to provide and to maintain fire prevention programs, drills, and evacuation plans for the safety of students and employees.

Sec. 12. UNITED STATES AID. The State Board of Education may take advantage of and accept any aid extended by the Federal Government to the special schools for research, construction of new buildings, improvements and repairs, but only at the present sites of the School for the Blind, and the School for the Deaf; provided, however, that in taking advantage of or accepting any aid extended by the Federal Government, the State Board shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any funds of this State nor deplete any of the funds herein appropriated to each of the special schools to an amount which would necessitate a supplemental or additional appropriation out of any funds of this State to replenish said fund or funds. Any funds received by the special schools from the United States Government are hereby appropriated to the purpose for which the grant was made, subject to the preceding restrictions.

Sec. 13. NEW OR ADDITIONAL INSTITUTIONS. None of the funds appropriated to the State Board of Education, to the Central Education Agency or the special schools under the jurisdiction of the Board, may be expended for constructing new or additional institutions, or for purchasing sites therefor, without specific authorization of the Legislature. The schools shall be kept where they are located by the Legislature, and all new buildings to be constructed shall be on these sites unless otherwise specifically authorized by the Legislature.

Sec. 14. IMPROVEMENT OF EDUCATION. Out of the funds appropriated to it by this Act, the Central Education Agency may assist the special schools under the jurisdiction of the State Board of Education by extending to them the same consultative supervision, technical help, inspections, and standards of performance as are provided elementary and secondary public schools of this State.

Sec. 15. BOYS AND GIRLS STATE. The State Board of Education may allow the organization known as Boys and Girls State the use of the facilities of the physical plant of any school under its jurisdiction; provided that said session shall not interfere with the regular operations of the school.

The State Board of Education may allow the organization known as the Ex-Students Association of the Texas School for the Blind the use of the facilities of the physical plant of the School for the Blind for which appropriations are made above; provided that said use shall not interfere with the regular operations of the school.

SPECIAL PROVISIONS RELATING ONLY TO THE STATE BOARD OF EDUCATION
AND THE TEXAS SCHOOLS FOR THE BLIND AND DEAF UNDER ITS JURISDICTION
(Continued)

Sec. 16. REFERENCE TO THE SPECIAL PROVISIONS OF ARTICLE III.
Those special provisions appearing at the end of Article III of this Act and applying to other administrative departments and agencies numbered Sections 2 through 7 inclusive, by this reference are also made applicable to the Central Education Agency.

TEACHER RETIREMENT SYSTEM AND OPTIONAL RETIREMENT PROGRAM

For the Years Ending	
August 31,	August 31,
1974	1975

There is hereby appropriated and allocated out of the Omnibus Tax Clearance Fund:

1. To the Teacher Retirement System the State contributions necessary to match members' contributions, estimated	\$ 145,000,000	\$ 164,000,000
2. To the educational institutions establishing optional retirement programs pursuant to Senate Bill 292, Sixtieth Legislature, Regular Session, the State contributions necessary to match members' contributions, estimated	<u>13,000,000</u>	<u>14,300,000</u>

GRAND TOTAL, TEACHER RETIREMENT
SYSTEM AND OPTIONAL RETIREMENT
PROGRAM, STATE CONTRIBUTIONS,
ESTIMATED

\$ 158,000,000	\$ 178,300,000
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In the event there are not sufficient moneys allocated and available out of the Omnibus Tax Clearance Fund to cover the appropriations contained in Item 1 of the appropriation to the Teacher Retirement System, there is hereby appropriated to the Teacher Retirement System out of the General Revenue Fund the State contributions necessary to match members' contributions for the biennium beginning September 1, 1973.

COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM

Administration

1. Commissioner of Higher Education	\$ 30,500	\$ 31,500
2. Deputy Commissioner	19,500	20,500
3. Other Professional Positions	328,706	339,882
4. Secretarial and Clerical Positions	<u>82,236</u>	<u>85,032</u>
Subtotal, Administration	\$ 460,942	\$ 476,914
5. Travel, consumable supplies and materials, current and recurring operating expenses and capital outlay	<u>88,375</u>	<u>88,375</u>

COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM
(Continued)

Hinson-Hazlewood College Student Loan Program

6. Operation of the Hinson-Hazlewood College Student Loan Program--For salaries, wages, supplies, rent, travel and other expenses	634,888	648,689
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Management Information System

7. For salaries, wages, supplies, rent, travel and other expenses	62,935	71,088
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Total, Administration and Other Programs	\$ 1,247,140	\$ 1,285,066
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Trusteed Funds, Southern Regional Education Compact

8. Membership in the Southern Regional Education Board and Texas' pro rata share of other expenses of the Board's central office	\$ 25,000	\$ 25,000
9. Texas' participation in mental health research sponsored by the Southern Regional Education Board	8,000	8,000
10. Texas' share of the operation of the Institute of Higher Educational Opportunity in the South	10,000	10,000

Total, Southern Regional Education Compact	\$ 43,000	\$ 43,000
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11. Out-of-state osteopathy scholarships by the State Board of Medical Examiners	28,000	
12. Funding for Texas College of Osteopathic Medicine in accordance with Senate Bill No. 160, Sixty-second Legislature, Regular Session, 1971	1,499,367	1,906,172
13. Funding for Baylor College of Medicine in accordance with House Bill No. 586, Sixty-first Legislature, Regular Session, 1969	5,633,932	6,117,828
14. Funding for Baylor College of Dentistry in accordance with House Bill No. 586, Sixty-first Legislature, 1969	4,274,972	4,810,832
15. For allocation by the Coordinating Board, Texas College and University System, to the respective institutions of higher education to finance nursing student enrollment increases	1,900,000	4,000,000
16. For allocation by the Coordinating Board, Texas College and University System, to the public senior colleges and universities to finance faculty salary increases		3,200,000

Total, Trusteed Funds	\$ 13,379,271	\$ 20,077,832
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COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM
(Continued)

17. Tuition Equalization Grants in accordance with Senate Bill No. 56, Sixty-second Legislature, Regular Session, 1971	5,000,000	7,500,000
18. For contract with the Texas System of Natural Laboratories, Inc. to provide ecology laboratories and facilities for the State's general academic institutions	<u>46,000</u>	<u>46,000</u>
 <u>GRAND TOTAL, COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM</u>	 \$ 19,672,411	 \$ 28,908,898
 Less: Estimated Income from Federal Programs and Interagency Contracts	 <u>70,000</u>	 <u>70,000</u>
 <u>Net General Revenue Appropriation</u>	 <u>\$ 19,602,411</u>	 <u>\$ 28,838,898</u>

That special provision appearing at the end of Article III of this Act and applying to other administrative departments and agencies, relating to Petty Cash Revolving Funds, by this reference is also applicable to the Coordinating Board, Texas College and University System.

Upon written authorization of the Coordinating Board, Texas College and University System, the State Comptroller shall transfer any unencumbered balances in the "Contingency Appropriation" made to Public Junior Colleges-State Aid to the Central Education Agency for allocation under the "Contingency Appropriation" for Public Junior Colleges-Vocational/Technical Education Programs.

Funds appropriated above are contingent upon adherence to the following stipulation:

All Federal funds received by the Coordinating Board, Texas College and University System are hereby appropriated. Any Federal funds expended by the Coordinating Board, Texas College and University System, for administration of Federal programs currently being administered by the Board for which funds are appropriated in this Act, in excess of the \$70,000 estimated above shall reduce the General Revenue appropriations by the same amount.

All moneys in the Texas Opportunity Plan Fund and the Texas College Student Loan Bonds Interest and Sinking Fund are hereby appropriated to the Coordinating Board, Texas College and University System, for the purposes specified in Article III, Sections 50b and 50b-1 of the Texas Constitution and Chapter 101, Acts of the Fifty-ninth Legislature (Senate Bill No. 310, Fifty-ninth Legislature, Regular Session, 1965), and subsequent amendments thereto.

From funds appropriated herein for funding the Baylor College of Medicine and the Baylor University College of Dentistry, the Coordinating Board shall allocate to these institutions an amount per student enrolled in these colleges equal to the cost of medical and dental education in the public medical and dental schools in Texas. This amount shall be determined by the Coordinating Board.

COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM
(Continued)

From funds appropriated for the Management Information System, the Coordinating Board shall collect data on degree requirements at the public junior and senior colleges in Texas so that all courses shall be fully transferable between institutions and will count toward the same degree at any public college or university in Texas.

Every institution receiving tuition equalization grants shall be required by the Coordinating Board to furnish fiscal information as may be determined by the Board in a form prescribed by the Board.

For each semester credit hour of Nursing work in the fall semesters of 1973 and 1974 in excess of the fall semester of 1972, as officially reported to the Coordinating Board, the Board may allocate from the appropriations made in Item 15 above to the respective institutions of higher education.

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID

Paragraph 1. The sums appropriated herein shall be paid to the following Public Junior Colleges provided each has qualified under the rules and regulations of the Coordinating Board, Texas College and University System, and the provisions of this Act.

	For the Years Ending	
	August 31,	August 31,
	1974	1975
Alvin Junior College	\$ 532,224	\$ 551,028
Amarillo Junior College	1,144,127	1,184,057
Angelina College	469,227	485,554
Austin Community College	582,322	1,105,728
Bee County Junior College	517,134	535,327
Blinn College	1,167,269	1,208,130
Blinn College--Old Washington State Park	125,000	125,000
Brazosport Junior College	539,606	558,301
Central Texas College	1,222,101	1,264,974
Cisco Junior College	543,999	563,201
Clarendon Junior College	253,605	262,538
College of the Mainland	575,987	596,039
Cooke County Junior College	783,757	811,295
Dallas County Junior College	7,237,554	7,492,113
Del Mar Junior College	2,109,267	2,182,973
El Paso Junior College	783,833	811,385
Frank Phillips Junior College	254,897	263,815
Galveston Community College	584,018	604,428
Grayson County Junior College	962,958	996,693
Henderson County Junior College	669,977	706,408
Hill Junior College	290,100	300,298
Houston Community College	1,136,318	1,176,034
Howard County Junior College	488,463	505,541
Kilgore Junior College	1,436,076	1,485,844
Laredo Junior College	1,068,052	1,105,315
Lee Junior College	1,112,831	1,151,786
McLennan Community College	1,025,320	1,060,922
Midland College	451,965	556,918
Navarro County Junior College	569,458	589,307
North Harris County College	296,191	467,654
Odessa College	1,212,401	1,254,681
Panola County Junior College	286,911	296,927
Paris Junior College	472,929	489,454
Ranger Junior College	283,410	293,352
San Antonio Junior College	7,609,223	7,875,170
San Jacinto Junior College	2,689,905	3,314,892

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID
(Continued)

South Plains Junior College	770,870	797,683
Southwest Texas Joint Counties Junior College	627,938	649,962
Tarrant County Junior College	4,830,879	4,999,492
Temple Junior College	558,605	578,216
Texarkana Junior College	878,525	909,462
Texas Southmost College	788,078	815,640
Tyler Junior College	2,125,354	2,199,338
Vernon Regional Junior College	328,981	340,535
Victoria Junior College	777,077	804,280
Weatherford Junior College	540,837	559,870
Western Texas College	336,505	348,366
Wharton County Junior College	999,817	1,034,874

<u>Subtotal</u>	\$ 55,051,881	\$ 58,270,800
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Contingency Appropriation	2,500,000	5,000,000
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<u>TOTAL, PUBLIC JUNIOR COLLEGES-- STATE AID</u>	\$ 57,551,881	\$ 63,270,800
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Method of Financing:

General Revenue Fund	\$ 51,551,881	\$ 57,270,800
Federal Revenue Sharing Fund No. 448	6,000,000	6,000,000

<u>Total, Method of Financing</u>	\$ 57,551,881	\$ 63,270,800
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Paragraph 2. The contingency appropriations made above shall be disbursed by the Coordinating Board, Texas College and University System in the following manner: For fiscal year 1974 the amount shall be computed by multiplying the rates used to compute the fiscal 1974 direct appropriation by the overall program increases in audited contact hours for Fall semester of 1973 over the contact hours for the Fall semester of 1972 used to determine the direct appropriation. For fiscal year 1975 the amount shall be computed by multiplying the rates used to compute the fiscal 1975 direct appropriation by the overall program increases in audited contact hours for Fall semester of 1974 over the contact hours for the Fall of 1972 used to determine the direct appropriation. The rates used for calculation purposes are as follows:_____

FORMULA RATES FOR JUNIOR COLLEGES
GENERAL ACADEMIC PROGRAMS

	1974	1975
Agriculture and Natural Resources	\$1.37	\$1.42
Architecture and Environmental Design	1.19	1.23
Biological Sciences	1.05	1.09
Business and Management	1.17	1.21
Communications	2.85	2.95
Computer and Information Sciences	2.17	2.25
Education	1.25	1.29
Engineering	1.47	1.52
Fine and Applied Arts	1.65	1.71
Foreign Languages	1.42	1.47
Health Professions	1.52	1.57
Home Economics	1.20	1.24

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID

FORMULA RATES FOR JUNIOR COLLEGES
GENERAL ACADEMIC PROGRAMS
(Continued)

Letters	1.16	1.20
Library Science	2.01	2.08
Mathematics	1.28	1.32
Physical Sciences	1.22	1.26
Psychology	.95	.98
Social Sciences	1.05	1.09

Paragraph 3. To be eligible for and to receive an appropriation, a Public Junior College must be certified as required by House Bill No. 1, Acts of the Fifty-ninth Legislature, Regular Session, 1965 (codified as Vernon's Annotated Civil Statutes, Article 2919e-2), and comply with the following provisions:_____

a. The standards of instruction in the courses of study of each Public Junior College shall be equivalent to the standards maintained in the accredited four-year state-supported institutions of higher learning. Only student contact hours of enrollment in this type of course shall be used for the purpose of allocating funds appropriated herein._____

b. The Coordinating Board, Texas College and University System, shall determine whether each eligible Public Junior College has complied with all the provisions of this Section; shall determine each college's list of approved courses; and shall certify its findings and such lists to the State Auditor not later than October 1 of each fiscal year. Each Public Junior College shall make such reports to said Board as the Board may require, classified in accordance with the rules and regulations issued by the Board._____

c. On or before the dates for reporting official enrollments each semester to the Coordinating Board, collect in full from each student that is to be counted for State Aid purposes the amounts set as tuition by the respective governing boards. Valid contracts with the United States Government for instruction of eligible military personnel, and valid contracts with public service-type organizations or institutions such as hospitals, may be considered as collections hereunder but subject to adjustments after final payment thereof._____

d. Use a registration and financial reporting system which has been approved by the State Auditor, and furnish him with such reports and information as he may require._____

e. Report to the Coordinating Board, Texas College and University System at such times and in such manner as said Board may prescribe the number of hours taught to any students in "off-campus" or extension classes, such "off-campus" and extension classes to be described in full detail._____

f. File by December 1, of the fiscal year, with the Coordinating Board, Texas College and University System, and with the Legislative Reference Library a copy of an annual operating budget, and subsequent amendments thereto, approved by the junior college's governing board. Said operating budget shall be in such form and manner as may be prescribed by said Board with the advice of the State Auditor._____

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID

FORMULA RATES FOR JUNIOR COLLEGES
GENERAL ACADEMIC PROGRAMS
(Continued)

Paragraph 4. The expenditures by a public junior college of any funds received by it under these provisions headed "Public Junior Colleges--State Aid" shall be limited to the payment of the following elements of cost: instructional administration, general administration and student services, faculty salaries, departmental operating expense, library, and staff benefits. None of the funds appropriated above shall be paid for student enrollment in classes of study on which reimbursement is made by or through the Vocational-Technical Education Division of the Central Education Agency. It is specifically provided, however, that in addition to the purposes enumerated herein, the funds appropriated above for "Old Washington State Park" may be expended for salaries, wages, travel, capital outlay and other necessary operating expenses.

Paragraph 5. The compliance of each Public Junior College with the requirements set forth in the paragraphs above shall be ascertained by the State Auditor who shall also audit the pertinent books and records of each college as necessary.

Paragraph 6. Vouchers for disbursement of the sums appropriated hereinabove shall be prepared by the Coordinating Board, Texas College and University System on the basis of the provisions in the paragraphs above, and the warrants issued in payment thereof on the following schedule to each of the public junior colleges entitled to receive them.

One-half (1/2) of the sum to be allocated shall be paid not later than September 20 of each fiscal year.

One-fourth (1/4) of the sum to be allocated shall be paid on December 20 of each fiscal year, or as soon thereafter as all reports required to be filed by that date by public junior colleges, under the terms of this Act, have been filed, as determined by said Board.

One-fourth (1/4), and the remaining sum due, on March 20 of each fiscal year, or as soon thereafter as all reports required to be filed by that date by public junior colleges, under the terms of this Act, have been filed, as determined by said Board.

In submitting vouchers for disbursement of the funds herein appropriated, the Coordinating Board, Texas College and University System shall certify to the State Comptroller of Public Accounts that each school listed has qualified and is entitled to receive such funds under the provisions set forth in this Act under the heading "Public Junior Colleges--State Aid."

Paragraph 7. Any deliberate falsification by any official or employee of any Public Junior College of the student enrollment records or the records of tuition payments and receipts whereby that college's share of Public Junior College State Aid has been or would be illegally increased, may cause the withdrawal of all further financial aid provided herein. The State Auditor is hereby directed to report any instances which in his opinion constitute such falsification of records to the Legislative Audit Committee, and whenever the Committee finds after giving the college adequate notice and fair hearing that a deliberate and intentional falsification of records has occurred, the Committee may certify its findings to the State Comptroller who may deny payment of any further funds herein appropriated to such Public Junior College.

THE UNIVERSITY OF TEXAS SYSTEM

SYSTEM ADMINISTRATION

For the Years Ending
August 31, August 31,
1974 1975

General Administrative Salaries:

1. Chancellor (with house, utilities and supplement of \$25,000 from the Etter Fund and other private sources)	\$ 31,500	\$ 32,500
2. All Other General Administrative Salaries	<u>1,094,141</u>	<u>1,131,342</u>

Total, General Administrative Salaries

\$ 1,125,641 \$ 1,163,842

3. General Operating Expenses (including other salaries and wages)	287,706	287,706
4. Staff Group Insurance Premiums	10,050	10,050
5. Non-faculty Salary Increases	<u>13,418</u>	<u>22,227</u>

GRAND TOTAL, THE UNIVERSITY OF TEXAS - SYSTEM ADMINISTRATION, NET GENERAL REVENUE APPROPRIATION

\$ 1,436,815 \$ 1,483,825

The Board of Regents of The University of Texas System is hereby authorized to acquire, by gift, approximately 73,245 square feet of land located in the City of Dallas, Texas, Block 6057, North of the Chicago, Rock Island and P Railroad at Inwood Road to be used as a site for the North Texas Regional Computer Center.

The University of Texas System is authorized to acquire, operate and maintain, including replacing, two passenger airplanes. Such airplanes may be acquired by gift only, purchase, or partly by gift and partly by purchase. All costs of acquisition, operation and maintenance, including replacement, may be paid out of the Available University Fund allocable to The University of Texas System.

The Board of Regents of The University of Texas System is authorized to transfer funds from the appropriations made for "Libraries" for The University of Texas at Dallas, The University of Texas of the Permian Basin, and The University of Texas at San Antonio into a "Central Library Acquisitions Clearing Account" to be administered by The University of Texas System Administration for the purpose of acquiring, cataloging, assembling and developing the initial libraries for these three developing institutions.

THE UNIVERSITY OF TEXAS SYSTEM

AVAILABLE UNIVERSITY FUND

For the Years Ending
August 31, August 31,
1974 1975

1. Expenses of Revenue-bearing Property (Office of Investments, Trusts and Lands; Board for Lease of University Lands; University Lands, Geology; Auditing Oil and Gas Production; Oil Field Supervisions; Geophysical Exploration; Law Office of The University of Texas System (including four attorneys); University Lands-Surface Leasing; Workmen's Compensation Insurance; Unemployment Compensation Insurance; and O.A.S.D.I. Matching Contributions)	\$	916,824	\$	940,670
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To the amount herein appropriated for "Expenses of Revenue-bearing Property" the Board of Regents of The University of Texas System may add fees received from geophysical and other permits.

2. The Available University Fund allocable to Texas A&M University may be expended for permanent improvements, new construction, equipment, repairs and physical plant operation and maintenance, and educational and general activities of the Texas A&M University System, pursuant to Article VII, Sections 11a and 18 of the Texas Constitution, estimated	\$	10,110,659	\$	10,373,705
3. The residue of the Available Fund allocable to The University of Texas System is hereby appropriated for the purpose of retiring obligations incurred under the authority of Article VII, Section 18 of the Texas Constitution, and pursuant to the authorization of Article VII, Section 11a of the Constitution for permanent improvements, new construction, equipment, repairs and rehabilitation, physical plant operation and maintenance and educational and general activities of The University of Texas at Austin, and for new construction authorized by the Legislature, equipment, major repairs and rehabilitation at The University of Texas Medical Branch at Galveston, estimated at				
		<u>21,145,503</u>		<u>21,670,269</u>

GRAND TOTAL, AVAILABLE UNIVERSITY FUND, ESTIMATED AT

\$ 32,172,986 \$ 32,984,644

THE UNIVERSITY OF TEXAS SYSTEM

AVAILABLE UNIVERSITY FUND
(Continued)

There is hereby appropriated to the Texas A&M University System for the biennium ending August 31, 1975, that portion of the Available University Fund apportioned to said University by Chapter 42, Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Directors of the Texas A&M University System, together with any balance in said Texas A&M University-The University of Texas Available Fund for any previous fiscal year.

There is hereby appropriated, for new construction authorized by the Legislature, equipment, major repairs and rehabilitation only at The University of Texas Medical Branch at Galveston, and for major repair and rehabilitation, maintenance, support, direction, operation and salaries of The University of Texas at Austin, to be used as the Board of Regents may determine, for the biennium ending August 31, 1975, that portion of the Available University Fund apportioned to said University by Chapter 42 of the Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Regents of The University of Texas System, together with any balance in said Available University Fund for any previous year.

COUNTY TAXES ON UNIVERSITY LANDS

For the Years Ending	
August 31,	August 31,
1974	1975

For the payment of taxes, for county purposes only, to counties in which are located endowment lands set aside to The University of Texas by the Constitution and the Act of 1883, there is hereby appropriated out of the General Revenue Fund to the State Comptroller of Public Accounts

\$	170,000	\$	170,000
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THE UNIVERSITY OF TEXAS AT ARLINGTON

1. General Administration:		
a. President (with house, utilities and supplement of \$16,500 from private sources)	\$ 28,000	\$ 29,000
b. All Other General Administration	1,257,646	1,257,646
2. General Institutional Expense	254,809	254,809
3. Staff Group Insurance Premiums	159,300	159,300
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	8,217,338	8,496,727
b. Departmental Operating Expense	1,542,032	1,542,032

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS AT ARLINGTON
(Continued)

5. Library (non-transferable):		
a. Books, Periodicals and Binding	282,046	282,046
b. All Other Library Expense	538,516	538,516
6. Organized Research	167,346	167,346
7. Physical Plant Operation:		
a. General Services	99,084	99,084
b. Campus Security	144,616	144,616
c. Building Maintenance	506,293	580,772
d. Custodial Services	429,933	481,269
e. Grounds Maintenance	113,676	113,676
f. Utilities (non-transferable):		
(1) Purchased Utilities	780,586	854,420
(2) All Other Utilities	95,270	95,270
8. Non-Faculty Salary Increases	544,952	696,165
9. Special Items (non-transferable):		
a. Tuition Scholarships	7,500	7,500
b. Institute of Urban Studies	250,000	250,000
c. Graduate Program Development	200,000	200,000
d. For Purchase of Library Books	75,000	U.B.

GRAND TOTAL, THE UNIVERSITY
OF TEXAS AT ARLINGTON

\$ 15,693,943 \$ 16,250,194

Less:

Estimated Other Educational
and General Funds

201,900 204,900

Federal Revenue Sharing Fund
No. 448

4,500,000 4,500,000

Net General Revenue Appropriation

\$ 10,992,043 \$ 11,545,294

THE UNIVERSITY OF TEXAS AT AUSTIN

For the Years Ending
August 31, August 31,
1974 1975

1. President (with house, utilities and supplement of \$16,500 from the Etter Fund and other private sources)	\$ 31,500	\$ 32,500
2. All Other General Administration	5,222,844	5,222,844
3. General Institutional Expense	1,173,395	1,173,395
4. Staff Group Insurance Premiums	822,600	822,600
5. Resident Instruction:		
a. Faculty Salaries (non-transferable)	33,478,170	34,616,428
b. Departmental Operating Expenses	7,074,054	7,074,054
6. Library (non-transferable):		
a. Books, Periodicals and Binding	1,524,964	1,524,964
b. All Other Library Expense	1,733,917	1,733,917
7. Organized Research	3,018,265	3,018,265
8. Extension and Public Service	981,800	981,800

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS AT AUSTIN
(Continued)

9.	Physical Plant Operation:		
a.	General Services	1,088,511	1,088,511
b.	Campus Security	653,190	653,190
c.	Building Maintenance	3,097,240	3,410,422
d.	Custodial Services	1,972,458	2,146,177
e.	Grounds Maintenance	372,234	372,234
f.	Utilities (non-transferable)	4,745,501	5,112,645
10.	Non-Faculty Salary Increases	3,148,282	4,104,896
11.	Special Items (non-transferable):		
a.	Transfer to Auxiliary Enterprises for The University of Texas Press	157,435	157,435
b.	Fellowships, Scholarships and Research Aid--		
	(1) Tuition Scholarships	40,000	40,000
	(2) Fellowships at the Lyndon Baines Johnson School of Public Affairs	185,000	185,000
	(3) Public Administration Internship Fellowships	20,000	20,000
c.	Office of Sponsored Projects	72,848	72,848
d.	Balcones Research Center - Administration Section	48,768	48,768
e.	Lyndon Baines Johnson School of Public Affairs	633,000	633,000
f.	Marine Science Institute at Port Aransas	335,000	335,000
g.	Joint Council on University-State Government Relations	1,000	1,000
h.	Texas Memorial Museum	133,724	133,724
i.	Bureau of Economic Geology	554,000	554,000
j.	Bureau of Business Research	293,085	312,246
k.	McDonald Observatory	500,284	500,284
l.	Graduate Fellowships and Scholarships in Art	20,000	20,000
m.	Slack-Copernicus Scholarship Fund	5,000	
n.	Lyndon Baines Johnson School of Public Affairs, Five Legislative Internships	20,000	20,000
o.	Bureau of Economic Geology-Shoreline Monitoring	34,000	34,000
p.	LBJ School of Public Affairs Pre-Session Legislative Conference		25,000
<u>GRAND TOTAL, THE UNIVERSITY OF TEXAS AT AUSTIN</u>		<u>\$ 73,192,069</u>	<u>\$ 76,181,147</u>
Less:			
Estimated Other Educational and General Funds		4,565,300	4,565,300
Federal Revenue Sharing Fund No. 448		<u>15,500,000</u>	<u>15,500,000</u>
<u>Net General Revenue Appropriation</u>		<u>\$ 53,126,769</u>	<u>\$ 56,115,847</u>

One full-time employee in the Registrar's Office shall be assigned to assist veterans of United States Military Service.

It is the intent of the Legislature that The University of Texas at Austin shall arrange faculty staffing to achieve maximum teaching effort by faculty members in relation to student enrollment.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS AT DALLAS

For the Years Ending
August 31, August 31,
1974 1975

1. General Administration and Student Services:		
a. President (with house, utilities, and supplement of \$15,000 from private sources)	\$ 28,000	\$ 29,000
b. All Other General Administration	770,431	802,270
2. General Institutional Expense	358,325	373,325
3. Staff Group Insurance Premiums	54,000	62,700
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	876,139	1,099,031
b. Departmental Operating Expense	194,949	194,949
5. Library:		
a. Books, Periodicals and Binding	885,876	684,126
b. All Other Library Expense	295,292	228,042
6. Organized Research	760,388	669,140
7. Physical Plant Operation and Maintenance:		
a. General Services	79,712	92,604
b. Campus Security	45,040	83,216
c. Building Maintenance	114,536	173,796
d. Custodial Services	57,889	144,723
e. Grounds Maintenance	21,476	21,476
f. Utilities:		
(1) Purchased Utilities	284,085	638,000
(2) All Other Utilities Expense	63,116	59,616
8. Non-Faculty Salary Increases	119,085	193,749
<u>GRAND TOTAL, THE UNIVERSITY OF TEXAS AT DALLAS</u>	<u>\$ 5,008,339</u>	<u>\$ 5,549,763</u>
Less:		
Estimated Other Educational and General Funds	812,000	713,500
<u>Net General Revenue Appropriation</u>	<u>\$ 4,196,339</u>	<u>\$ 4,836,263</u>

The governing board of The University of Texas at Dallas may authorize transfers between items of appropriation to The University of Texas at Dallas except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation for Books, Periodicals and Bindings or All Other Library Expense.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS AT EL PASO

For the Years Ending	
August 31,	August 31,
1974	1975

1. General Administration:		
a. President (with house, utilities and supplement of \$15,500 from private sources)	\$ 28,000	\$ 29,000
b. All Other General Administration	990,644	990,644
2. General Institutional Expense	229,834	229,834
3. Staff Group Insurance Premiums	134,400	134,400
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	6,111,668	6,319,465
b. Departmental Operating Expense	1,020,310	1,020,310
5. Library (non-transferable):		
a. Books, Periodicals and Binding	91,183	91,183
b. All Other Library Expense	548,650	548,650
6. Organized Research	66,101	66,101
7. Extension and Public Service	72,104	72,104
8. Physical Plant Operation:		
a. General Services	105,950	105,950
b. Campus Security	198,405	198,405
c. Building Maintenance	407,080	429,850
d. Custodial Services	313,179	326,201
e. Grounds Maintenance	78,356	78,356
f. Utilities (non-transferable)	982,685	1,092,054
9. Non-Faculty Salary Increases	363,655	475,722
10. Special Items (non-transferable):		
a. Tuition Scholarships	6,000	6,000
b. Museum	22,039	22,039
c. Scholarships to Juarez High School Graduates	4,000	4,000
d. Inter-American Institute	15,000	15,000
e. Equipment for Department of Civil Engineering	19,200	32,800
f. Equipment for Department of Electrical Engineering	100,240	
g. Equipment for Department of Chemistry	30,000	30,000
h. Equipment for Department of Mechanical Engineering		35,000
i. Equipment for Department of Metallurgical Engineering	52,602	
j. Equipment for Department of Biological Sciences	60,000	
k. Peer Counseling Program	50,000	50,000
11. Major Repairs and Rehabilitations	<u>1,456,000</u>	

GRAND TOTAL, THE UNIVERSITY OF TEXAS AT EL PASO

\$ 13,557,285	\$ 12,403,068
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Less:

Estimated Other Educational and General Funds

423,372	423,372
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Federal Revenue Sharing Fund No. 448

<u>3,500,000</u>	<u>3,500,000</u>
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Net General Revenue Appropriation

\$ 9,633,913	\$ 8,479,696
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THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS AT EL PASO
(Continued)

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

	For the Years Ending	
	August 31, 1974	August 31, 1975
A. Repair Magoffin Auditorium	\$ 1,346,000	\$ _____
B. Replace Gas Lines	60,000	_____
C. Replace and Repair Roof	50,000	_____
 Total, Repairs and Rehabilitation	 \$ 1,456,000	 \$ _____

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

1. General Administration:		
a. President	\$ 28,000	\$ 29,000
b. All Other General Administration	487,063	546,536
2. General Institutional Expense	95,632	95,632
3. Staff Group Insurance Premiums	47,700	66,300
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	1,172,500	1,643,000
b. Departmental Operating Expense	230,877	304,877
5. Library:		
a. Books, Periodicals and Bindings	600,000	675,000
b. All Other Library Expense	200,000	225,000
6. Physical Plant Operation:		
a. General Services	108,941	108,941
b. Campus Security	64,068	64,068
c. Building Maintenance	61,131	137,063
d. Custodial Services	45,825	93,657
e. Grounds Maintenance	75,000	75,000
f. Utilities (non-transferable):		
(1) Purchased Utilities	380,909	725,354
(2) Other Utilities	28,500	42,000
7. Non-Faculty Salary Increases	55,486	91,230

<u>GRAND TOTAL, THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN</u>	\$ 3,681,632	\$ 4,922,658
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Less:

Estimated Other Educational and General Funds	3,580	5,665
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<u>Net General Revenue Appropriation</u>	\$ 3,678,052	\$ 4,916,993
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THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
(Continued)

The governing board of The University of Texas of the Permian Basin may authorize transfers between items of appropriation to The University of Texas of the Permian Basin except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation for Books, Periodicals and Bindings or All Other Library Expense.

Funds above include standard salary increases.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

	For the Years Ending	
	August 31, 1974	August 31, 1975
1. General Administration:		
a. President (with house and utilities)	\$ 28,000	\$ 29,000
b. All Other General Administration	700,112	917,448 & U.B.
2. Resident Instruction	1,446,940	1,446,940 & U.B.
3. Library:		
a. Books, Periodicals and Bindings	888,904	888,904 & U.B.
b. All Other Library Expense	296,301	296,301
4. All Other Expenses Related to Planning and Operations	1,379,743	2,121,407 & U.B.
5. Non-Faculty Salary Increases	104,100	170,191
6. Institute of Texan Cultures	847,980	887,885
<u>Net General Revenue Appropriation</u>	<u>\$ 5,692,080</u>	<u>\$ 6,758,076</u>

The governing board of The University of Texas at San Antonio may authorize transfers between items of appropriation to The University of Texas at San Antonio except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation for Books, Periodicals and Bindings or All Other Library Expense.

Funds above include standard salary increases.

Funds appropriated to The University of Texas at San Antonio for the fiscal year ending August 31, 1973 are hereby reappropriated for the same purposes for the fiscal year ending August 31, 1974.

Any unexpended balances of funds heretofore appropriated to the Institute of Texan Cultures are hereby reappropriated for the fiscal years ending August 31, 1974 and 1975.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

		For the Years Ending	
		August 31,	August 31,
		1974	1975
1.	President (plus supplement of \$19,500 from private sources)	\$ 29,500	\$ 30,500
2.	All Other General Administration	1,356,635	1,397,271
3.	General Institutional Expense	656,984	667,794
4.	Staff Benefits	131,600	138,800
5.	Scholarships and Fellowships	6,000	6,000
6.	Library	357,601	369,503
7.	Organized Research	54,100	54,000
8.	Continuing Education	44,755	46,109
9.	Physical Plant Operation	3,442,966	3,659,816
10.	Faculty Salary Increases	<u> </u>	211,026
11.	Non-Faculty Salary Increases	122,308	213,077
12.	Dallas Medical School:		
a.	Instructional Salaries	6,164,835	6,927,662
b.	Departmental Operating Expense	409,232	516,632
13.	Dallas Graduate School of Biomedical Sciences:		
a.	Instructional Salaries	304,728	358,311
b.	Departmental Operating Expense	36,278	48,878
14.	Dallas Allied Health Sciences School:		
a.	Instructional Salaries	446,815	564,168
b.	Departmental Operating Expense	81,937	80,437
15.	Organized Activities Related to Instruction	504,693	506,410
16.	Special Items:		
a.	Kidney Transplantation Unit	89,207	89,854
b.	Family Practice Training Program	230,190	236,041
c.	North Texas Regional Computer Center	310,000	310,000
17.	Major Repairs and Rehabilitation Project:		
a.	Hoblitzelle Building	<u>898,000</u>	<u> </u>
 GRAND TOTAL, THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS		 \$ 15,678,364	 \$ 16,432,289
 Less: Estimated Income - Educational Units		 <u>686,000</u>	 <u>686,500</u>
 Net General Revenue Appropriation		 <u>\$ 14,992,364</u>	 <u>\$ 15,745,789</u>

From the funds appropriated above for "Scholarships and Fellowships" The University of Texas Health Science Center at Dallas may grant for the fiscal years ending August 31, 1974 and 1975, not more than five Scholarships and Fellowships to resident students in each of the four regular classes of the Medical School solely on the basis of rank on the Medical College Admissions Test or of scholastic achievement.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS
(Continued)

It is the intent of the Legislature that the freshman class enrollment of medical students shall be at least 128, and that the total enrollment of undergraduate medical students shall be not less than 492 in the year ending August 31, 1974, and the freshman class enrollment of medical students shall be at least 200, and that the total enrollment of undergraduate medical students shall be not less than 588 in the year ending August 31, 1975, or as nearly equal to those specified enrollments as the reasonable qualifications of applicants and students permit. It is further provided, however, that for each student by which actual, starting enrollment, in the freshman class is less than the specified numbers, there shall be reverted to the General Revenue Fund an amount of \$9,000 from the appropriations hereinabove made to The University of Texas Health Science Center at Dallas. Said Center shall certify its enrollment of freshmen as of October 15 of each year to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said Center as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said Medical School to accept unqualified applicants.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, and gifts for the exclusive use and benefit of The University of Texas Health Science Center at Dallas, provided that the particular allocations of any such moneys for the payment of personal services or for salaries and wages, shall have the advance written approval, by specific staff positions, of said Board of Regents. It is further provided that this paragraph shall not be construed so as to authorize, without the prior and specified approval of the Legislature, the acceptance of real property which will require appropriations by the Legislature for maintenance, repair, or the construction of buildings.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies, and to expend such amount of its Permanent University Fund bond proceeds as may be necessary for the purpose of acquiring, constructing, equipping and furnishing any one or more of the following buildings at The University of Texas Health Science Center at Dallas:

- (1) Animal Building
 - (2) Library Unit
 - (3) Basic Science Laboratory Building
 - (4) Auditorium and Graduate Teaching Center
 - (5) Central Air-Conditioning and Heating System
 - (6) Classroom and Laboratory Teaching Building
 - (7) Administration Building
 - (8) Clinical Science Building
 - (9) Expansion of Physical Plant Building
-

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

For the Years Ending
August 31, August 31,
1974 1975

1.	President (plus supplement of \$16,000 from private sources)	\$ 29,500	\$ 30,500
2.	All Other General Administration	875,888	895,036
3.	General Institutional Expense	266,602	272,758
4.	Staff Benefits	814,050	829,050
5.	Scholarships and Fellowships	9,600	9,600
6.	Library	453,127	465,974
7.	Organized Research	20,000	20,000
8.	Continuing Education	27,771	28,174
9.	Physical Plant Operation	1,183,224	1,204,453
10.	Faculty Salary Increases		225,275
11.	Non-Faculty Salary Increases	679,021	1,130,378
12.	Galveston Medical School:		
	a. Instructional Salaries	7,542,796	7,947,133
	b. Departmental Operating Expense	436,296	452,381
	c. Special Equipment	72,100	
13.	Galveston Graduate School of Biomedical Sciences:		
	a. Instructional Salaries	347,157	365,767
	b. Departmental Operating Expense	51,148	53,072
14.	Galveston Allied Health Sciences School:		
	a. Instructional Salaries	518,715	536,351
	b. Departmental Operating Expense	84,684	84,684
15.	Marine Biomedical Institute	1,842,257	1,382,898 & U.B.
16.	Organized Activities Related to Instruction	451,202	468,741
17.	Medical Branch Hospitals, including: John Sealy Hospital, Ziegler Memorial Hospital, State Hospital for Crippled and Deformed Children, Galveston State Psychopathic Hospital and the Moody State School for Cerebral Palsied Children	25,740,334	26,615,014
18.	For the diagnosis, care and treatment of mentally ill children in this State, drug abuse rehabilitation and for the training of medical personnel for the competent care of such patients	410,000	412,000
19.	Chronic Home Dialysis Center	606,275	634,756
20.	Hospital Equipment	300,000	300,000
<u>GRAND TOTAL, THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON</u>		<u>\$ 42,761,747</u>	<u>\$ 44,363,995</u>

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
(Continued)

Less:

Estimated Income - Educational Units	891,700	891,700
Estimated Income from Patients	11,400,000	11,400,000
Estimated Income from Marine Biomedical Institute and Tektite Project and Environmental Science	30,000	40,000
<u>Net General Revenue Appropriation</u>	<u>\$ 30,440,047</u>	<u>\$ 32,032,295</u>

It is the intent of the Legislature that the first year enrollments of undergraduate medical students shall be 200 and that the total enrollments of undergraduate medical students shall be 725 in the year ending August 31, 1974 and 740 in the year ending August 31, 1975, or as nearly equal to those specified enrollments as the reasonable qualifications of applicants and students permit. It is further provided, however, that for each student by which actual starting enrollment in the freshman class is less than that specified, there shall be reverted to the General Revenue Fund an amount of \$9,000 from the appropriations made to The University of Texas Medical Branch at Galveston. Said Medical School shall certify its enrollment on October 15 to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said Medical Branch as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said Medical Branch to accept unqualified applicants.

From funds appropriated above for "Merit Scholarships", The University of Texas Medical Branch at Galveston may grant for the fiscal years ending August 31, 1974 and 1975, not more than eight (8) "Merit Scholarships" per year to resident students in each of the four regular classes in the Medical School, solely on the basis of rank on the Medical College Admissions Test or of scholastic achievement.

There is hereby appropriated to The University of Texas Medical Branch at Galveston all charges and fees collected from pay patients for the general expenses of the Medical Branch hospitals, including maintenance, support, and salaries of employees for the fiscal years ending August 31, 1974 and 1975.

The Board of Regents of The University of Texas System shall fix reasonable rates to be charged and collected from pay patients of said hospitals, and may make and enter into contracts for the hospitalization of the indigent sick and accept donations and gifts for the support and maintenance of said hospitals. Provided, however, that this provision shall not be construed so as to authorize, without the prior and specific approval of the Legislature, the acceptance of real property which would require an appropriation by the Legislature for maintenance, repair, or construction of buildings.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State Agencies, and to expend Permanent University Fund bond proceeds and Available University Funds for the purpose of acquiring, constructing, equipping, and furnishing any one or more of the following buildings at The University of Texas Medical Branch at Galveston:

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
(Continued)

- (1) Clinical Science Unit
- (2) Basic Science Unit
- (3) Library and Auditorium
- (4) Expansion of Warehouse Facilities
- (5) Utility Distribution System Extension
- (6) Administration Building
- (7) Addition to John Sealy Hospital
- (8) Childrens Care Hospital
- (9) Marine Biomedical Institute Facilities
- (10) Gymnasium Facilities

The Board of Regents of The University of Texas System is hereby authorized to move the Moody State School for Cerebral Palsied Children to the main campus of The University of Texas Medical Branch at Galveston and to sell or trade at market value the present Moody School land which is described as: _____

(1) Lots 12 to 32 inclusive, of the J. J. Kane Lagoon Subdivision out of part of Lot 526, Section 1, Trimble and Lindsey Survey of Galveston Island, Galveston County, Texas, as per plat of said subdivision of record in Vol. 254a, page 32c, in the office of the County Clerk of Galveston County, Texas; and _____

(2) The surface of all that certain tract or parcel of land out of Lot 526, Section 1, of the Trimble and Lindsey Survey of Galveston Island, Galveston County, Texas. _____

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

For the Years Ending
August 31, August 31,
1974 1975

1. President (plus supplement of \$14,500 from private sources)	\$ 29,500	\$ 30,500
2. All Other General Administration	1,622,574	1,662,493
3. General Institutional Expense	1,039,493	1,046,321
4. Staff Benefits	170,900	173,950
5. Scholarships and Fellowships	20,250	20,250
6. Library	405,776	442,277
7. Organized Research	105,601	108,307
8. Continuing Education	181,749	192,548
9. Physical Plant Operation	1,495,182	1,528,224
10. Faculty Salary Increases		261,943
11. Non-Faculty Salary Increases	145,713	248,432
12. Repair and Rehabilitation of Dental School Building	125,000	90,000
13. Houston Medical School:		
a. Instructional Salaries	3,299,154	3,534,573
b. Departmental Operating Expense	485,275	494,840
14. Houston Dental Branch:		
a. Instructional Salaries	3,658,749	3,783,688
b. Departmental Operating Expense	305,000	319,400
c. Dental Science Institute	346,984	357,500
d. Clinic Operation	585,208	597,794

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
(Continued)

15.	Houston Graduate School of Biomedical Sciences:		
a.	Instructional Salaries	562,795	605,611
b.	Departmental Operating Expense	88,598	90,250
16.	Houston Allied Health Sciences School:		
a.	Instructional Salaries	69,522	70,620
b.	Departmental Operating Expense	4,500	4,500
17.	Public Health School:		
a.	Instructional Salaries	1,598,478	1,668,334
b.	Departmental Operating Expense	98,100	97,284
18.	Speech and Hearing Institute:		
a.	Instructional Salaries	85,803	104,437
b.	Departmental Operating Expense	32,748	32,748
19.	Organized Activities Related to Instruction	<u>371,343</u>	<u>380,878</u>

GRAND TOTAL, THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

\$ 16,933,995 \$ 17,947,702

Less:

Estimated Income - Educational Units	752,338	752,188
Estimated Income from Patients	<u>280,000</u>	<u>280,000</u>

Net General Revenue Appropriation \$ 15,901,657 \$ 16,915,514

It is the intent of the Legislature that the first year undergraduate medical student enrollment shall be 48 and that the total enrollment of undergraduate medical students at The University of Texas Health Science Center at Houston School of Medicine be 150 for the year ending August 31, 1974 and 176 students for the year ending August 31, 1975. It is further provided, that for each student by which actual starting first year class is less than that specified, there shall be reverted to the General Revenue Fund an amount of \$9,000 from the appropriations made to The University of Texas Health Science Center at Houston. Said School of Medicine shall certify its enrollment of first year undergraduate students as of October 15, to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said School of Medicine as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said School of Medicine to accept unqualified applicants.

Any unexpended balances of funds heretofore appropriated to The University of Texas Medical School at Houston (Item 5, The University of Texas Central Administration, House Bill No. 2, Second Called Session, Sixty-first Legislature), for planning, operating, architect fees and construction are hereby reappropriated to The University of Texas Health Science Center at Houston, School of Medicine, for the years ending August 31, 1974 and 1975.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
(Continued)

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies for the purpose of acquiring, constructing, equipping and furnishing physical facilities for the Speech and Hearing Institute and the component institutions of The University of Texas Health Science Center at Houston.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies, and to expend such amount of its Permanent University Fund bond proceeds as may be necessary for the purpose of acquiring, constructing, equipping and furnishing a teaching and research building at The University of Texas Health Science Center at Houston, Public Health School.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

For the Years Ending	
August 31,	August 31,
1974	1975

1. President (plus supplement of \$14,500 from private sources)	\$ 29,500	\$ 30,500
2. All Other General Administration	932,625	996,517
3. General Institutional Expense	359,155	374,285
4. Staff Benefits	113,650	120,500
5. Scholarships and Fellowships	7,200	7,200
6. Library	385,230	397,849
7. Organized Research	20,000	20,000
8. Continuing Education	26,993	23,878
9. Physical Plant Operation	1,397,952	1,455,540
10. Faculty Salary Increases		200,509
11. Non-faculty Salary Increases	150,364	230,658
12. Building Expansion - Clinical and Basic Science Units	2,000,000	U.B.
13. San Antonio Medical School:		
a. Instructional Salaries	5,167,330	5,546,379
b. Departmental Operating Expense	495,653	525,426
c. Family Practice Training Program	225,000	225,000
14. San Antonio Dental School:		
a. Instructional Salaries	1,164,640	1,369,158
b. Departmental Operating Expense	252,690	255,090
c. Clinic Operation	80,809	82,179
15. San Antonio Graduate School of Biomedical Sciences:		
a. Instructional Salaries	276,701	296,651
b. Departmental Operating Expense	59,322	62,815
16. San Antonio Allied Health Sciences School:		
a. Instructional Salaries	90,000	90,000
b. Departmental Operating Expense	10,000	10,000

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
(Continued)

17. Organized Activities Related to Instruction	795,578	822,794
 <u>GRAND TOTAL, THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO</u>		
	\$ 14,040,392	\$ 13,142,928
 Less:		
Estimated Income - Educational Units	417,041	416,926
Estimated Income from Patients	18,000	30,000
<u>Net General Revenue Appropriation</u>	<u>\$ 13,605,351</u>	<u>\$ 12,696,002</u>

From the funds appropriated above for Scholarships and Fellowships, The University of Texas Health Science Center at San Antonio may grant for the fiscal years ending August 31, 1974 and 1975, not more than five (5) Scholarships and Fellowships to resident students in each of the regular classes of the Medical School solely on the basis of rank on the Medical College Admissions Test or of scholastic achievement. Furthermore, The University of Texas Health Science Center at San Antonio may grant for the fiscal years ending August 31, 1974 and 1975, one (1) Scholarship and Fellowship for resident students in the regular classes of the Dental School solely on the basis of rank on the Dental College Admissions Test or of scholastic achievement.

It is the intent of the Legislature that first year enrollments of undergraduate medical students shall be at least 114 and that the total enrollment of undergraduate medical students at the San Antonio Medical School shall be at least 437 in the year ending August 31, 1974 and 452 in the year ending August 31, 1975, or as nearly equal to those specified enrollments as the reasonable qualifications of applicants and students permits. It is further provided, however, that for each student by which actual starting enrollment is less than the specified amount, there shall be reverted to the General Revenue Fund an amount of \$9,000 from the appropriations made to the San Antonio Medical School. Said School shall certify its enrollment of first year students as of October 15, to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said Medical School as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said school to accept unqualified applicants.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies, and to expend such amount of its Permanent University Fund bond proceeds as may be necessary for the purpose of acquiring, constructing, equipping and furnishing any one or more of the following buildings at The University of Texas Health Science Center at San Antonio:

- (1) Basic Science Wing
- (2) Clinical Science Wing
- (3) Library
- (4) Animal Facility
- (5) Health Sciences Learning and Information Resource Center
- (6) Physical Plant Building

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
(Continued)

Any unexpended balances of funds heretofore appropriated to the Dental School at San Antonio (Item 6, The University of Texas Central Administration, House Bill No. 2, Second Called Session, Sixty-first Legislature) are hereby reappropriated for the fiscal years ending August 31, 1974 and 1975, to the San Antonio Dental School of The University of Texas Health Science Center at San Antonio.

Any unexpended balances as of August 31, 1973 for The University of Texas Dental School at San Antonio in the General Appropriations made by the Sixty-second Legislature, Senate Bill No. 1, Third Called Session, are hereby reappropriated for the same purposes and subject to the same restrictions to The University of Texas Health Science Center at San Antonio Dental School, for the years ending August 31, 1974 and 1975.

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

	For the Years Ending	
	August 31, 1974	August 31, 1975
1. President (plus supplement of \$18,500 from private sources)	\$ 29,500	\$ 30,500
2. All Other General Administration	1,769,396	1,824,307
3. General Institutional Expense	8,831	8,821
4. Staff Benefits	484,700	484,700
5. Physical Plant Operation	2,123,370	2,227,766
6. Faculty Salary Increases		150,210
7. Non-faculty Salary Increases	435,650	724,477
8. M. D. Anderson Hospital and Tumor Institute:		
a. The Tumor Institute:		
(1) Medical Staff	2,856,496	2,948,306
(2) Research	3,789,645	3,902,914
(3) Education	1,043,748	1,077,764
b. Medical Library	224,433	228,706
c. Patient Care Activities	12,873,753	13,320,828
d. Annex and Rehabilitation Center	742,333	766,042
e. General Services	2,300,952	2,356,738
9. Science Park	472,905	246,049
 <u>GRAND TOTAL, THE UNIVERSITY OF TEXAS SYTEM CANCER CENTER</u>	 \$ 29,155,712	 \$ 30,298,128
 Less:		
Estimated Income	10,535,000	10,535,000
 <u>Net General Revenue Appropriation</u>	 \$ 18,620,712	 \$ 19,763,128

The Board of Regents of The University of Texas System may make such transfers as it deems necessary between items of appropriation made for The University of Texas System Cancer Center.

Any unexpended balance in the appropriation made in Item 9, Senate Bill No. 15, Sixtieth Legislature, for furnishings and equipment for The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston is hereby reappropriated for the same purposes to The University of Texas System Cancer Center for the fiscal years ending August 31, 1974 and 1975.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER
(Continued)

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts and matching grants from Federal and State agencies and to expend Permanent University Fund bond proceeds as may be necessary for the purpose of making the following additions to The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston:

- (1) Addition to The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston main building and mechanical area, including remodeling of existing adjoining areas
- (2) Auditorium and Communication Center
- (3) Chapel and extension of cafeteria facilities
- (4) Central Services and Administration Building

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies and to expend Permanent University Fund bond proceeds for the purpose of acquiring, constructing, equipping, and furnishing a Central Services and Administration Building for the use of the component institutions of The University of Texas at Houston. The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts and matching grants from Federal and State agencies and to expend Permanent University Fund bond proceeds for the purpose of acquiring, remodeling, equipping, and furnishing the Mayfair Apartment Hotel building on Holcomb Boulevard in Houston, Texas, to be used as a supporting facility for The University of Texas M. D. Anderson Hospital and Tumor Institute and the other component institutions of The University of Texas at Houston.

It is the intent of the Legislature to permit flexibility in planning the additions listed above.

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING

	For the Years Ending	
	August 31, 1974	August 31, 1975
1. President (plus supplement of \$6,500 from private sources)	\$ 29,500	\$ 30,500
2. All Other General Administration	341,124	346,427
3. Staff Benefits	43,500	47,550
4. Nursing Stipends	25,000	25,000
5. Library	105,565	124,329
6. Continuing Education	38,036	41,725
7. Physical Plant Operation	250,633	394,135
8. Lease of Facilities and Services	307,000	352,500
9. Faculty Salary Increases		47,636
10. Non-faculty Salary Increases	17,720	29,277
11. Austin Nursing School:		
a. Instructional Salaries	323,933	335,266
b. Departmental Operating Expense	62,249	64,102
12. El Paso Nursing School:		
a. Instructional Salaries	125,501	129,892
b. Departmental Operating Expense	83,815	86,310
13. Fort Worth Nursing School:		
a. Instructional Salaries	140,086	144,988
b. Departmental Operating Expense	45,524	43,790

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING
(Continued)

14. Galveston Nursing School:		
a. Instructional Salaries	477,550	494,260
b. Departmental Operating Expense	147,909	152,311
15. San Antonio Nursing School:		
a. Instructional Salaries	286,646	296,676
b. Departmental Operating Expense	<u>86,280</u>	<u>88,849</u>
 <u>GRAND TOTAL, THE UNIVERSITY OF TEXAS SYSTEM SCHOOL OF NURSING</u>	 \$ 2,937,571	 \$ 3,275,523
 Less:		
Estimated Income - Educational Units	<u>40,000</u>	<u>50,000</u>
 <u>Net General Revenue Appropriation</u>	 \$ 2,897,571	 \$ 3,225,523

Any unexpended balances as of August 31, 1973 for The University of Texas Nursing School (System-Wide) in the General Appropriations made by Senate Bill No. 1, Third Called Session, Sixty-second Legislature, in Item 4 are hereby reappropriated to The University of Texas System School of Nursing for the same purposes and subject to the same restrictions for the fiscal years ending August 31, 1974 and 1975.

The University of Texas System School of Nursing, Galveston Nursing School, is authorized to train students in hospital facilities in Galveston and Houston.

The Board of Regents of The University of Texas System is hereby authorized to acquire, purchase, construct, improve, enlarge, and/or equip property, buildings, structures, and/or facilities within Tarrant County, Texas, as a site for The University of Texas System School of Nursing, Fort Worth Nursing School, and such property, buildings, structures, and/or facilities may be acquired by gift, purchase, or otherwise.

TEXAS A&M UNIVERSITY SYSTEM

ADMINISTRATIVE AND GENERAL OFFICES

	For the Years Ending August 31, 1974	August 31, 1975
General Administrative Salaries:		
1. President (with house, utilities and supplement of \$17,500 from private sources)	\$ 31,500	\$ 32,500
2. All Other General Administrative Salaries, including an attorney	<u>266,412</u>	<u>274,892</u>
 Total, General Administrative Salaries	 \$ 297,912	 \$ 307,392
 3. General Operating Expense (including other salaries and wages)	 <u>286,469</u>	 <u>293,977</u>

TEXAS A&M UNIVERSITY SYSTEM

ADMINISTRATIVE AND GENERAL OFFICES
(Continued)

4. Staff Group Insurance Premiums	5,550	5,550
5. Non-Faculty Salary Increases	<u>7,473</u>	<u>10,370</u>

GRAND TOTAL, GENERAL REVENUE APPROPRIATION, TEXAS A&M UNIVERSITY SYSTEM, ADMINISTRATIVE AND GENERAL OFFICES

\$ 597,404 \$ 617,289

The Texas A&M University System is authorized to operate and maintain, including replacing, passenger airplanes, including one airplane for experimental purposes.

In addition to these, the Texas Forest Service is authorized to own and operate one airplane for use in forest and prairie fires.

There is hereby appropriated to the Board of Directors of the Texas A&M University System the funds in the Texas A&M University System Special Mineral Fund to be invested by said Board in accordance with Chapter 150, Acts of the Forty-fifth Legislature, Regular Session, 1937, as amended; and the income from said Fund is hereby appropriated to the Board of Directors of the Texas A&M University System to be disbursed for the purposes provided for and in accordance with the provisions of the above cited Act.

TEXAS A&M UNIVERSITY
MAIN UNIVERSITY

	For the Years Ending August 31, 1974	August 31, 1975
1. General Administration	1,897,159	\$ 1,897,159
2. General Institutional Expense	432,629	432,629
3. Staff Group Insurance Premiums	440,550	440,550
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	18,063,800	18,677,969
b. Departmental Operating Expense	5,605,124	5,605,124
c. Organized Activities	267,000	267,000
5. Vocational Teacher Training	31,526	31,526
6. Library (non-transferable):		
a. Books, Periodicals and Binding	574,462	574,462
b. All Other Library Expense	978,090	978,090
7. Organized Research	1,096,450	1,096,450
8. Physical Plant Operation:		
a. General Services	390,256	390,256
b. Campus Security	224,398	224,398
c. Building Maintenance	2,145,449	2,175,504
d. Custodial Services	1,338,818	1,358,410
e. Grounds Maintenance	277,917	277,917
f. Utilities (non-transferable)	3,299,530	3,773,770
9. Non-Faculty Salary Increases	1,328,498	1,711,491

TEXAS A&M UNIVERSITY SYSTEM

TEXAS A&M UNIVERSITY

MAIN UNIVERSITY

(Continued)

10. Special Items (non-transferable):

a. Cyclotron Institute	400,000	400,000
b. Radiological Safety	52,190	52,190
c. Sea Grant Program	250,000	250,000
d. Development of Medical Careers	350,000	U.B.
e. Institute of Comparative Medicine	100,000	100,000

GRAND TOTAL, TEXAS A&M UNIVERSITY,
MAIN UNIVERSITY

\$ 39,543,846 \$ 40,714,895

Less:

Estimated Other Educational and General Funds	3,765,290	3,552,350
Federal Revenue Sharing Fund No. 448	8,000,000	8,000,000

Net General Revenue Appropriation

\$ 27,778,556 \$ 29,162,545

It is the intent of the Legislature that Texas A&M University shall arrange faculty staffing to achieve maximum teaching effort by faculty members in relation to student enrollment.

TEXAS AGRICULTURAL EXPERIMENT STATION

For the Years Ending
August 31, August 31,
1974 1975

1. Research Administration and General Expense	\$ 473,141	\$ 481,003
2. Staff Benefits	133,500	133,500
<u>Subtotal, Administration</u>	<u>\$ 606,641</u>	<u>\$ 614,503</u>
3. Research Programs--		
a. Natural Resources:		
(1) Soil and Land	\$ 466,620	\$ 477,471
(2) Water	348,022	355,524
(3) Air and Climate	13,374	13,749
(4) Recreation	182,330	201,458
(5) Forestry and Timber	253,906	260,519
(6) Range	565,774	580,510
(7) Fish and Wildlife	349,134	355,753
<u>Subtotal, Natural Resources</u>	<u>\$ 2,179,160</u>	<u>\$ 2,244,984</u>
b. Crops and Crop Products:		
(1) Citrus	\$ 277,751	\$ 284,986
(2) Other Fruits and Nuts	276,996	284,210
a. Pecans	200,582	205,807
(3) Vegetables	915,991	939,849
(4) Ornamentals and Turf	170,397	173,553
(5) Corn	94,998	97,473
(6) Grain Sorghums	657,791	674,924
(7) Rice	235,675	241,814
(8) Wheat, Other Small Grains	326,962	335,479
(9) Pasture and Forage	845,478	867,500
(10) Cotton and Cottonseed	1,424,736	1,459,241
(11) Soybeans	80,975	83,084

TEXAS A&M UNIVERSITY SYSTEM

TEXAS AGRICULTURAL EXPERIMENT STATION
(Continued)

(12) Peanuts	393,506	403,755
(13) Other Oilseeds	71,940	73,810
(14) Sugar Crops	143,271	150,831
(15) Miscellaneous and New	62,117	63,753
<u>Subtotal, Crops and Crop Products</u>	<u>\$ 6,179,166</u>	<u>\$ 6,340,069</u>
c. Animals and Animal Products:		
(1) Poultry	\$ 652,801	\$ 669,804
(2) Beef Cattle	1,399,473	1,432,148
(3) Dairy Cattle	207,902	213,317
(4) Swine	210,997	216,493
(5) Sheep and Goats	483,845	496,447
(6) Other Animals	100,826	103,452
(7) Waste Control and Management	31,116	31,926
<u>Subtotal, Animals and Animal Products</u>	<u>\$ 3,086,960</u>	<u>3,163,587</u>
d. Man-made Resources	82,451	84,598
e. Human Resources	268,080	275,062
f. Urban Pest Control:		
(1) Research on Household and Ornamental Insects	51,528	52,870
g. Rural Economic Development	125,800	125,800
h. Other Research	278,803	286,065
i. Research on Pesticide Residue in Cotton Gin Trash	29,039	29,796
j. Agricultural Science Information Service	25,000	25,000
<u>Total, Research Programs and Administration</u>	<u>\$ 12,912,628</u>	<u>\$ 13,242,334</u>
4. Regulatory Services	1,104,927	1,135,534
5. Texas A&M University Water Resources Institute (Federal Funds)	140,000	140,000
6. Non-Faculty Salary Increases	274,319	459,958
<u>GRAND TOTAL, TEXAS AGRICULTURAL EXPERIMENT STATION</u>	<u>\$ 14,431,874</u>	<u>\$ 14,977,826</u>
Less Estimated Funds From:		
Sales Funds, estimated	871,200	871,200
Federal Funds C.S.R.S., estimated	2,539,320	2,539,320
Feed Control, estimated	715,000	715,000
Fertilizer Control, estimated	660,000	690,000
Federal Funds, Water Resources Institute	140,000	140,000
<u>Total, Estimated Other Funds</u>	<u>\$ 4,925,520</u>	<u>\$ 4,955,520</u>
Net General Revenue Appropriation	<u>\$ 9,506,354</u>	<u>\$ 10,022,306</u>

From funds received during the biennium beginning September 1, 1973, and any balances on hand at the beginning of each year of the biennium, the above itemized appropriations are to be paid from the estimated funds from other sources and the General Revenue Fund.

TEXAS A&M UNIVERSITY SYSTEM

TEXAS AGRICULTURAL EXPERIMENT STATION
(Continued)

The unexpended balance in the Feed Control Fund created as Senate Bill No. 18, Chapter 23, Acts of the Fifty-fifth Legislature, Regular Session, 1947, and the unexpended balances and all income to the Feed Control Fund during the biennium beginning September 1, 1973, are hereby appropriated to the Texas Agricultural Experiment Station for the purposes of administering the Texas Commercial Feed Control Act of 1957, and for the expense of experiments and research relative to the value of need in accordance with the provisions of said Senate Bill No. 18.

Out of the total appropriations made by this Article to the Texas Agricultural Experiment Station, through cooperative research with the Texas A&I University Citrus and Vegetable Training Center under cooperative agreement made with Texas A&M University, Sixty-two Thousand One Hundred and Sixteen Dollars (\$62,116) shall be expended each year of the biennium beginning September 1, 1973.

It is further provided that out of the total appropriations made to the Texas Agricultural Experiment Station, through cooperative research with Texas Tech University and Texas A&M University on cotton and grain sorghums research, Sixty-five Thousand Two Hundred and Twenty-Two Dollars (\$65,222) shall be expended during each year of the biennium beginning September 1, 1973.

From Item 3b(10) above, Cotton, \$50,000 each year of the biennium beginning September 1, 1973 is to be expended for developing Cotton programs at the Corpus Christi Research Station.

From Item 3b(10) above, Cotton and Cottonseed, \$40,000 each year of the biennium beginning September 1, 1973 is to be expended for developing the Boll Weevil eradication programs at the Lubbock Research Station.

Also, \$40,000 each year of the biennium is to be expended for developing the Boll Weevil eradication programs at the Vernon-Chillicothe Research Station.

From Item 3a(2) above, Water, \$20,000 each year of the biennium beginning September 1, 1973, is to be expended for developing irrigation and water utilization programs at the Research and Extension Center at Lubbock.

TEXAS AGRICULTURAL EXTENSION SERVICE

	For the Years Ending	
	August 31,	August 31,
	1974	1975
1. Administrative and General Expense	\$ 792,126	\$ 812,017
2. Staff Benefits	166,350	166,350
3. Field Supervision	794,462	822,446
4. County Extension Work	11,104,483	11,442,300
5. Specific Activities	4,726,011	4,875,036
6. Resource Development	123,245	126,899
7. Maintenance, rent and upkeep, Agricultural Research and Extension Centers	181,326	182,486
8. For the V. G. Young Institute of County Government	34,256	35,159
9. For forestry and timber research or extension work	81,971	84,217

TEXAS A&M UNIVERSITY SYSTEM

TEXAS AGRICULTURAL EXTENSION SERVICE
(Continued)

10. Non-Faculty Salary Increases	<u>137,031</u>	<u>232,416</u>
<u>GRAND TOTAL, TEXAS AGRICULTURAL EXTENSION SERVICE</u>	\$ 18,141,261	\$ 18,779,326
Less Estimated Funds from Other Sources:		
County Funds	3,836,306	3,836,306
Federal Funds	<u>4,834,571</u>	<u>4,834,571</u>
<u>Total, Estimated Funds from Other Sources</u>	<u>\$ 8,670,877</u>	<u>\$ 8,670,877</u>
Net General Revenue Appropriation	<u>\$ 9,470,384</u>	<u>\$ 10,108,449</u>

Out of the funds appropriated above to the Texas Agricultural Extension Service one livestock specialist shall be employed at the Weslaco Center. _____

Out of the total appropriations made by this Article to the Texas Agricultural Extension Service, the following new positions will be created: Catfish Disease Specialist - College Station, Agricultural Economist - Marketing - College Station (2), Agricultural Engineer - Environmental Control - College Station, Agricultural Engineer - Animal Waste Disposal - College Station, Veterinarian (Feed Lot) - Amarillo, Resource Development Specialist - Amarillo, Assistant County Agricultural Agent - Deaf Smith County (Hereford), Agricultural Engineer (Mechanization) - Lubbock, Agronomist (Cotton) - Lubbock, Livestock Specialist - Vernon, Fisheries Development Specialist - Overton, Information Specialist - Overton, Range Specialist - Fort Stockton (Trans-Pecos Region), Agronomist - Fort Stockton (Trans-Pecos Region), Livestock Specialist - San Angelo, Range and Brush Control Specialist - San Angelo, Agronomist - San Angelo, Livestock Specialist - Uvalde, Range and Brush Control Specialist - Uvalde, Wildlife Management Specialist, Uvalde, Agronomist, Uvalde, Forage Specialist, Weslaco, 4-H Specialist - Weslaco, County Agricultural Agent to serve Jim Hogg and Duval Counties, County Governmental Officials Program Specialist (V. G. Young Institute of County Government) - College Station. _____

However from the funds appropriated above in Item 4, the following new positions will be created: two (2) Home Demonstration Agents in Hartley and Oldham counties, and one (1) Assistant Agricultural Agent in Wilson County. _____

From the funds appropriated in Item 5 above, starting September 1, 1973, the following new positions are established: Horticulturist (Fruits and Nuts), College Station; two Poultry Veterinarians, College Station. _____

TEXAS A&M UNIVERSITY SYSTEM

TEXAS ENGINEERING EXPERIMENT STATION

	For the Years Ending	
	August 31, 1974	August 31, 1975
1. Administrative and General Expense	\$ 536,619	\$ 549,697
2. Staff Benefits	62,550	62,550
3. Research Programs:		
a. Engineering Experiment Station	3,776,920	3,869,327
b. Texas Transportation Institute	2,509,398	2,576,378
4. Nuclear Science Center:		
a. Nuclear Science	240,390	234,459
5. Data Processing Center	1,723,519	1,798,184
6. Non-Faculty Salary Increases	<u>126,425</u>	<u>209,941</u>
 <u>GRAND TOTAL, TEXAS ENGINEERING EXPERIMENT STATION</u>	 \$ 8,975,891	 \$ 9,300,536
 Less:		
Estimated Funds from Other Sources	<u>6,589,393</u>	<u>6,672,620</u>
 Net General Revenue Appropriation	 \$ 2,386,498	 \$ 2,627,916

TEXAS ENGINEERING EXTENSION SERVICE

1. Administrative and General Expense	\$ 136,063	\$ 139,208
2. Staff Benefits	13,800	13,800
3. Training Programs:		
a. Water Utilities Training	197,613	201,657
b. Police Training	307,512	307,734
c. Firemen Training	201,421	197,918
d. Training Aids	147,765	137,890
e. Apparatus	127,660	131,000
f. Vocational Teacher Education	228,167	233,299
g. Instructional Material Service	45,903	47,045
h. Electronics Technician Training	93,391	95,596
i. Heavy Equipment Operators Training	176,705	179,992
j. Electric Linemen Training	185,860	189,676
k. Telephone Employee Training	116,790	119,473
l. Supervisory Development Training	162,136	165,669
m. CATV Technician Training	31,198	31,808
n. Board of Polygraph Examiners	10,150	10,150
o. Mechanical Contractors Project Manager Training	56,752	57,314
p. Municipal Inspectors Training	28,139	28,704
q. Training Program in Occupational Safety and Health	50,000	50,000
4. Non-Faculty Salary Increases	<u>9,700</u>	<u>14,800</u>
 <u>GRAND TOTAL, TEXAS ENGINEERING EXTENSION SERVICE</u>	 \$ 2,326,725	 \$ 2,352,733
 Less:		
Funds from Other Sources	<u>1,454,635</u>	<u>1,454,635</u>
 Net General Revenue Appropriation	 \$ 872,090	 \$ 898,098

TEXAS A&M UNIVERSITY SYSTEM

TEXAS FOREST SERVICE

		For the Years Ending	
		August 31, 1974	August 31, 1975
1.	Administrative and General Expense	\$ 135,024	\$ 134,993
2.	Staff Benefits	50,400	50,400
3.	Fire Control, including lost Pines and new East Texas area	1,838,833	1,888,701
4.	Forest Management	779,689	799,698
5.	Forest Education	239,568	241,111
6.	Forest Research	205,295	210,717
7.	Forest Pest Control	138,551	141,971
8.	Forest Pest Control Research	50,000	50,000
9.	Forest Pest Control (to be ex- pended only in case of threatened epidemics)	25,000	25,000
10.	Non-Faculty Salary Increases	112,243	179,254
<u>GRAND TOTAL, TEXAS FOREST SERVICE</u>		\$ 3,574,603	\$ 3,721,845
Less:			
Estimated Funds from Other Sources		984,050	984,050
Net General Revenue Appropriation		\$ 2,590,553	\$ 2,737,795

The Director of the Texas Forest Service, with the approval of the Board of Directors of the Texas A&M University System, is authorized to transfer between appropriation Items 3 through 7 above, consistent with economical operation and when it is in the best interest of the State to make such transfers.

Personnel of the Texas Forest Service employed on the basis of less than 1,880 hours contributed annually to the job shall be entitled to two weeks vacation during which they will not be called upon for duty, and to sick leave proportionate to that given full-time personnel.

TEXAS MARITIME ACADEMY AND
MOODY COLLEGE OF MARINE SCIENCES AND MARITIME RESOURCES
(Galveston)

1.	General Administration and Student Services	\$ 180,959	\$ 185,958
2.	General Institutional Expense	1,954	1,954
3.	Staff Benefits	13,820	13,820
4.	Resident Instruction:		
a.	Faculty Salaries	242,538	250,784
b.	Departmental Operating Expense	43,383	43,967
c.	Instructional Administration	34,649	35,698
5.	Library	54,911	52,919
6.	Physical Plant Operation and Maintenance:		
a.	Campus Security	45,335	43,841
b.	Building Maintenance	45,667	46,499
c.	Custodial Services	34,744	39,899
d.	Grounds Maintenance	38,947	40,271
e.	Utilities	53,740	53,740
f.	Ship Operation and Maintenance	268,231	275,282
7.	Non-Faculty Salary Increases	15,746	41,410

TEXAS A&M UNIVERSITY SYSTEM

TEXAS MARITIME ACADEMY AND
MOODY COLLEGE OF MARINE SCIENCES AND MARITIME RESOURCES
(Galveston)
(Continued)

8. Hurricane Protection for Texas Clipper	6,000	6,000
9. Repairs and Rehabilitation of Building and Facility	35,000	
10. Dredging Dock Area	40,000	U.B.
11. Coastal Zone Laboratory	30,000	30,000

GRAND TOTAL, TEXAS MARITIME
ACADEMY AND MOODY COLLEGE OF
MARINE SCIENCES AND MARITIME
RESOURCES

	\$ 1,185,624	\$ 1,162,042
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Less:

Estimated Other Educational
and General Funds

	123,200	123,200
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Net General Revenue Appropriation

	\$ 1,062,424	\$ 1,038,842
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In addition to the amounts specified above, there is also hereby appropriated to the Texas Maritime Academy and Moody College of Marine Sciences and Maritime Resources all funds received from any other source, including the Federal Government, to be used for the purposes for which such funds are made available, provided such funds shall be deposited with the State Treasurer and withdrawn only upon vouchers submitted to the State Comptroller of Public Accounts.

It is specifically provided, however, that the appropriations made hereinabove are contingent upon either industry or the Federal Government, or both, furnishing, or by formal contract agreeing to furnish, a seagoing vessel and sufficient funds to provide for the annual maintenance of said vessel. None of the monies appropriated hereinabove for the biennium beginning September 1, 1973, may be expended unless and until such agreements or contracts for the preceding year have been fulfilled. A copy of any such agreements or contracts shall be filed with the Governor prior to the expenditure of any moneys appropriated hereinabove.

PRAIRIE VIEW AGRICULTURAL AND MECHANICAL COLLEGE

	For the Years Ending	
	August 31,	August 31,
	1974	1975

1. General Administration:		
a. President (with house and utilities)	\$ 29,500	\$ 30,500
b. All Other General Administration	486,385	486,385
2. General Institutional Expense	124,319	124,319
3. Staff Group Insurance Premiums	56,250	56,250
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	3,107,729	3,213,392
b. Departmental Operating Expense	523,776	523,776
c. Organized Activities	87,650	87,650
5. Vocational Teacher Training	27,908	27,908

TEXAS A&M UNIVERSITY SYSTEM

PRAIRIE VIEW AGRICULTURAL AND MECHANICAL COLLEGE
(Continued)

6. Library (non-transferable):		
a. Books, Periodicals and Binding	33,913	33,913
b. All Other Library Expense	290,851	290,851
7. Organized Research	40,436	40,436
8. Physical Plant Operation:		
a. General Services	154,840	154,840
b. Campus Security	129,261	135,698
c. Building Maintenance	208,895	239,377
d. Custodial Services	152,282	168,803
e. Grounds Maintenance	93,564	93,564
f. Utilities (non-transferable)	325,860	557,810
9. Non-Faculty Salary Increases	212,025	272,655
10. Special Items (non-transferable):		
a. Student Nurse Stipends	206,960	206,960
b. Tuition Scholarships	5,000	5,000
c. Counseling Services	65,000	65,000
d. Lease on Nursing Building	20,400	20,400
e. For Purchase of Library Books	75,000	75,000
f. Office of Sponsored Projects	40,000	40,000
g. Equipment for Undergraduate Instruction	125,000	125,000
11. Repairs and Rehabilitation of Facilities (non-transferable)	<u>1,408,267</u>	<u>25,000</u>
 <u>GRAND TOTAL, PRAIRIE VIEW</u> <u>AGRICULTURAL AND MECHANICAL</u> <u>COLLEGE</u>	 \$ 8,031,071	 \$ 7,100,487
 Less:		
Estimated Other Educational and General Funds	843,487	859,054
Federal Revenue Sharing Fund No. 448	<u>2,000,000</u>	<u>2,000,000</u>
 Net General Revenue Appropriation	 \$ 5,187,584	 \$ 4,241,433

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

	For the Years Ending	
	August 31, 1974	August 31, 1975
A. Electrical Power Distribution	\$ 363,650	\$ _____
B. Replace Steam Boiler	331,843	_____
C. Repair or Replace Elevated Water Reservoir	285,166	_____
D. Water Distribution System	140,533	_____
E. Storm Sewers	79,935	_____
F. Street Repairs and Extensions	132,140	_____
G. Concrete Walks	<u>75,000</u>	<u>25,000</u>
 Total, Repairs and Rehabilitation	 \$ 1,408,267	 \$ 25,000

TEXAS A&M UNIVERSITY SYSTEM

RODENT AND PREDATORY ANIMAL CONTROL SERVICE

For the Years Ending	
August 31,	August 31,
<u>1974</u>	<u>1975</u>

General Operating Expenses, including Salaries, Travel, Capital Outlay and Operating Expenses:

1. Rodent Control	\$ 287,230	\$ 293,824
2. Predatory Animal Control	558,780	579,866
3. Staff Benefits	<u>13,800</u>	<u>13,800</u>

GRAND TOTAL, RODENT AND PREDATORY ANIMAL CONTROL SERVICE, GENERAL REVENUE

\$ 859,810	\$ 887,490
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None of the predatory animal hunters shall be paid in excess of six thousand sixty-seven dollars (\$6,067) per year.

TARLETON STATE COLLEGE

1. General Administration:		
a. President (with house and utilities)	\$ 29,500	\$ 30,500
b. All Other General Administration	327,730	327,730
2. General Institutional Expense	96,107	96,107
3. Staff Group Insurance Premiums	39,300	39,300
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	1,768,729	1,828,866
b. Departmental Operating Expense	313,887	313,887
c. Organized Activities	71,350	71,350
5. Vocational Teacher Training	12,000	12,000
6. Library (non-transferable):		
a. Books, Periodicals and Binding	69,619	69,619
b. All Other Library Expense	120,674	120,674
7. Organized Research	13,714	13,714
8. Physical Plant Operation:		
a. General Services	40,860	40,860
b. Campus Security	29,670	29,670
c. Building Maintenance	153,800	153,800
d. Custodial Services	114,415	114,416
e. Grounds Maintenance	26,505	26,505
f. Utilities (non-transferable):		
(1) Purchased Utilities	104,915	107,249
(2) All Other Utilities	18,812	18,812
9. Non-Faculty Salary Increases	229,153	270,411
10. Special Items (non-transferable):		
a. Tuition Scholarships	5,000	5,000
b. Masters Level Program Development	55,000	55,000
11. Repairs and Rehabilitation of Facilities	<u>507,700</u>	<u>10,000</u>

GRAND TOTAL, TARLETON STATE COLLEGE

\$ 4,148,440	\$ 3,755,470
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TEXAS A&M UNIVERSITY SYSTEM

TAMU-KUTV STATE COLLEGE
(Continued)

Less:

Estimated Other Educational and General Funds	497,999	538,149
Federal Revenue Sharing Fund No. 448	<u>1,500,000</u>	<u>1,500,000</u>
Net General Revenue Appropriation	<u>\$ 2,150,441</u>	<u>\$ 1,717,321</u>

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

	For the Years Ending	
	August 31, 1974	August 31, 1975
A. Repair Davis Hall	\$ 457,700	\$
B. Replace Water Mains		10,000
C. Ranch Laboratory Development	<u>50,000</u>	<u></u>
<u>Total, Repairs and Rehabilitation</u>	<u>\$ 507,700</u>	<u>\$ 10,000</u>

TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY

1. Salaries	\$ 320,226	\$ 334,174
2. Travel	7,111	7,111
3. Other Operating Expenses	76,878	76,878
4. Capital Outlay	<u>7,925</u>	<u>6,000</u>
<u>GRAND TOTAL, TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY</u>	<u>\$ 412,140</u>	<u>\$ 424,163</u>
Less Estimated Income	<u>60,000</u>	<u>65,000</u>
Net General Revenue Appropriation	<u>\$ 352,140</u>	<u>\$ 359,163</u>

TEXAS A&M UNIVERSITY SYSTEM

TEXAS A&I UNIVERSITY SYSTEM

SYSTEM ADMINISTRATION

	For the Years Ending	
	August 31, 1974	August 31, 1975
1. Chancellor (with \$4,800 in lieu of house and utilities and supplement of \$9,500 from private sources)	\$ 31,500	\$ 32,500
2. All Other General Administrative Salaries	114,944	120,069
3. General Operating Expenses	<u>49,435</u>	<u>49,435</u>
 <u>TOTAL, GENERAL REVENUE APPROPRIATION, TEXAS A&I UNIVERSITY SYSTEM - SYSTEM ADMINISTRATION</u>	 <u>\$ 195,879</u>	 <u>\$ 202,004</u>

Funds above include standard salary increases.

TEXAS A&I UNIVERSITY AT CORPUS CHRISTI

1. General Administration:		
a. President (with \$3,600 in lieu of house and utilities and \$6,500 supplement from private sources)	\$ 28,000	\$ 29,000
b. All Other General Administration	308,650	311,502
2. General Institutional Expense	50,000	50,000
3. Faculty Salaries (non-transferable)	780,000	1,354,736
4. Staff Group Insurance Premiums	28,000	28,000
5. Departmental Operating Expense	133,380	166,380
6. Instructional Administration	166,000	166,000
7. Library:		
a. Books, Periodicals and Bindings	170,406	177,156
b. All Other Library Expense	56,802	59,052
8. Physical Plant Operation:		
a. General Services	50,000	50,000
b. Campus Security	28,000	34,000
c. Building Maintenance	62,884	66,364
d. Custodial Services	36,080	34,080
e. Grounds Maintenance	23,248	21,248
f. Purchased Utilities (non-transferable)	120,000	150,000
9. For construction and equipping of a central mechanical plant and a classroom-office building (non-transferable)	<u>3,250,000</u>	<u>U. B.</u>
 GRAND TOTAL, TEXAS A&I UNIVERSITY AT CORPUS CHRISTI	 \$ 5,291,450	 \$ 2,697,518
 Less:		
Estimated Other Educational and General Funds	162,400	243,400
Federal Revenue Sharing Fund No. 448	<u>3,250,000</u>	
 Net General Revenue Appropriation	 <u>\$ 1,879,050</u>	 <u>\$ 2,454,118</u>

- TEXAS A&I UNIVERSITY SYSTEM

TEXAS A&I UNIVERSITY AT CORPUS CHRISTI
(Continued)

The governing board of Texas A&I University at Corpus Christi may authorize transfers between items of appropriation to Texas A&I University at Corpus Christi except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation for Books, Periodicals and Bindings or All Other Library Expense.

TEXAS A&I UNIVERSITY AT KINGSVILLE

For the Years Ending
August 31, August 31,
1974 1975

1. General Administration:		
a. President (with house and utilities)	\$ 29,500	\$ 30,500
b. All Other General Administration	755,164	755,164
2. General Institutional Expense	279,797	279,797
3. Staff Group Insurance Premiums	95,400	95,400
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	4,848,217	5,013,056
b. Departmental Operating Expense	814,129	814,129
c. Organized Activities	29,700	29,900
5. Vocational Teacher Training	19,000	19,000
6. Library (non-transferable):		
a. Books, Periodicals and Binding	211,484	211,484
b. All Other Library Expense	290,566	290,566
7. Organized Research	50,538	50,538
8. Extension and Public Service	57,543	61,518
9. Physical Plant Operation:		
a. General Services	91,288	91,288
b. Campus Security	73,328	73,328
c. Building Maintenance	260,231	263,981
d. Custodial Services	232,049	232,051
e. Grounds Maintenance	111,705	111,705
f. Utilities (non-transferable):		
(1) Purchased Utilities	355,548	393,003
(2) All Other Utilities	18,552	18,552
10. Non-Faculty Salary Increases	338,334	435,044
11. Special Items (non-transferable):		
a. Citrus and Vegetable Training Center	325,671	325,671
b. Tuition Scholarships	7,500	7,500
c. John E. Connor Museum	15,000	15,000
d. Efficient Beef Production	50,000	50,000
12. Repairs and Rehabilitation of Facilities	521,900	25,000
 <u>GRAND TOTAL, TEXAS A&I UNIVERSITY AT KINGSVILLE</u>	 \$ 9,882,144	 \$ 9,693,175
 Less:		
Estimated Other Educational and General Funds	1,341,294	1,405,012
Federal Revenue Sharing Fund No. 448	3,000,000	3,000,000

TEXAS A&I UNIVERSITY SYSTEM

TEXAS A&I UNIVERSITY AT KINGSVILLE
(Continued)

Net General Revenue Appropriation \$ 5,540,850 \$ 5,288,163

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

	For the Years Ending	
	August 31, 1974	August 31, 1975
A. Seal Coat Campus Streets	\$ 60,500	\$ _____
B. Renovate Manning Hall	461,400	_____
C. Connect Physical Education Building to Central Plant		25,000
<u>Total, Repairs and Rehabilitation</u>	\$ 521,900	\$ 25,000

Any unexpended balance as of August 31, 1973, and income during the biennium beginning September 1, 1973, in the Texas A&I University Special Mineral Fund No. 154 are hereby appropriated to Texas A&I University for campus building renovation and improvements.

TEXAS A&I UNIVERSITY AT LAREDO

1. General Administration:		
a. President (with \$3,600 in lieu of house and utilities)	\$ 28,000	\$ 29,000
b. All Other General Adminis- tration	184,120	184,745
2. Faculty Salaries (non-transferable)	465,427	564,363
3. Departmental Operating Expense	77,700	77,700
4. Library:		
a. Books, Periodicals and Bindings	97,650	97,650
b. All Other Library Expense	32,550	32,550
5. Lease of Facilities	106,000	120,000
<u>GRAND TOTAL, TEXAS A&I UNIVERSITY AT LAREDO</u>	\$ 991,447	\$ 1,106,008
Less:		
Estimated Other Educational and General Funds	86,856	97,149
Net General Revenue Appropriation	\$ 904,591	\$ 1,008,859

The governing board of Texas A&I University at Laredo may authorize transfers between items of appropriation in Texas A&I University at Laredo except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation for Books, Periodicals and Bindings or All Other Library Expense.

EAST TEXAS STATE UNIVERSITY

For the Years Ending
August 31, August 31,
1974 1975

1. General Administration:		
a. President (with house and utilities, and supplement of \$5,000 from private sources)	\$ 29,500	\$ 30,500
b. All Other General Administration	828,044	828,044
2. General Institutional Expense	302,583	302,583
3. Staff Group Insurance Premiums	125,400	125,400
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	6,979,547	7,216,852
b. Departmental Operating Expense	1,194,000	1,194,000
c. Organized Activities	287,000	295,100
5. Vocational Teacher Training	21,603	21,603
6. Library (non-transferable):		
a. Books, Periodicals and Binding	283,964	283,964
b. All Other Library Expense	432,906	432,906
7. Organized Research	227,244	227,244
8. Extension and Public Service	130,000	130,000
9. Physical Plant Operation:		
a. General Services	85,116	85,116
b. Campus Security	73,098	73,098
c. Building Maintenance	319,763	361,019
d. Custodial Services	238,904	275,185
e. Grounds Maintenance	64,736	64,736
f. Utilities (non-transferable):		
(1) Purchased Utilities	545,907	552,620
(2) All Other Utilities	27,960	26,071
10. Non-Faculty Salary Increases	418,028	544,608
11. Special Items (non-transferable):		
a. Audio-visual Program	30,566	24,290
b. Work-Study Program	12,000	12,000
c. Graduate Development Program	150,000	150,000
d. Texarkana Center Operation (including president's salary with \$3,600 in lieu of house and utilities)	653,000	725,530
e. Data Processing Services	114,406	114,406
f. Communications Teaching Facility	57,300	18,300
g. Oral History Program	16,798	16,810
h. Tuition Scholarships	3,000	3,000
12. Repairs and Rehabilitation of Facilities	125,820	
 <u>GRAND TOTAL, EAST TEXAS STATE UNIVERSITY</u>	 \$ 13,778,193	 \$ 14,134,985
 Less:		
Estimated Other Educational and General Funds	1,922,611	1,967,739
Federal Revenue Sharing Fund No. 448	3,500,000	3,500,000
 Net General Revenue Appropriation	 \$ 8,355,582	 \$ 8,667,246

EAST TEXAS STATE UNIVERSITY
(Continued)

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

		For the Years Ending	
		August 31, 1974	August 31, 1975
A.	Replace building destroyed by fire	\$ 12,388	_____
B.	Renovate Social Science Building	90,272	_____
C.	Replace air-conditioning compressor in Education North Building	23,160	_____
Total, Repairs and Rehabilitation		\$ 125,820	_____

UNIVERSITY OF HOUSTON

1.	General Administration:		
	a. President (with house, utilities and supplement of \$20,500 from private sources)	\$ 31,500	\$ 32,500
	b. All Other General Administration	2,605,685	2,605,685
2.	General Institutional Expense	590,318	590,318
	Staff Group Insurance Premiums	328,050	328,050
3.	Resident Instruction:		
	a. Faculty Salaries (non- transferable)	16,854,932	17,428,000
	b. Departmental Operating Expense	3,149,633	3,149,633
	c. Organized Activities	310,520	310,520
4.	Library (non-transferable):		
	a. Books, Periodicals and Binding	637,473	637,473
	b. All Other Library Expense	1,068,595	1,068,595
5.	Organized Research	715,757	715,757
6.	Extension and Public Service	161,970	161,970
7.	Physical Plant Operation:		
	a. General Service	573,305	573,305
	b. Campus Security	383,330	383,330
	c. Building Maintenance	1,301,604	1,346,324
	d. Custodial Services	925,750	974,873
	e. Grounds Maintenance	327,910	327,910
	f. Utilities (non-transferable):		
	(1) Purchased Utilities	1,817,600	2,198,635
	(2) All Other Utilities	218,795	218,795
8.	Non-Faculty Salary Increases	1,477,993	1,879,275
9.	Special Items (non-transferable):		
	a. Rental of Downtown School Facilities	60,000	40,000
	b. Tuition Scholarships	10,000	10,000
	c. Institute of Urban Studies	250,000	250,000
	d. Center for Human Resources	150,000	150,000
	e. Law Institute for Texas Coastal and Marine Resources	50,000	60,000
	f. Planning and operation of Victoria Center	760,000	765,000

UNIVERSITY OF HOUSTON
(Continued)

		& U.B.
g. Law Enforcement Program	35,000	60,000
h. Technology Laboratory Equipment	100,000	100,000
i. Institute for Energy Studies	200,000	200,000
j. Ethnic Studies Program	50,000	50,000
10. Repairs and Rehabilitation of Facilities	<u>135,000</u>	
 <u>GRAND TOTAL, UNIVERSITY OF HOUSTON</u>	 \$ 35,280,720	 \$ 36,615,948
 Less:		
Estimated Other Educational and General Funds	\$ 3,285,579	\$ 3,459,651
Federal Revenue Sharing Fund No. 448	<u>8,000,000</u>	<u>8,000,000</u>
 Net General Revenue Appropriation	 <u>\$ 23,995,141</u>	 <u>\$ 25,156,297</u>

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

Funds appropriated in Item 9j above (Ethnic Studies Program) shall not be expended until an equal amount of funds from other sources is used for this program.

	For the Years Ending August 31, 1974	August 31, 1975
A. Renovate Art Annex and Engineering Laboratory	\$ 24,000	_____
B. Install fire pump and controller in Library Building	12,000	_____
C. Provide primary electrical feeder to Science and Lamar Fleming Buildings	35,000	_____
D. Remodel Ezekiel W. Cullen Building	<u>64,000</u>	_____
 Total, Repairs and Rehabilitation	 <u>\$ 135,000</u>	 <u>\$ _____</u>

It is the intent of the Legislature that the University of Houston shall arrange faculty staffing to achieve maximum teaching effort by faculty members in relation to student enrollment.

UNIVERSITY OF HOUSTON

UNIVERSITY OF HOUSTON AT CLEAR LAKE CITY

For the Years Ending
August 31, August 31,
1974 1975

Out of the General Revenue Fund:

1. President	\$ 28,000	\$ 29,000
2. General Administration	437,355	744,855
3. Library:		
a. Books, Periodicals and Bindings	2,400,000	U.B.
b. All Other Library Expense	800,000	U.B.
4. For equipment, maintenance, salaries, and other expenses relating to planning and operations	821,645	2,644,145
 <u>GRAND TOTAL, UNIVERSITY OF HOUSTON AT CLEAR LAKE CITY, GENERAL REVENUE APPROPRIATION</u>		
	<u>\$ 4,487,000</u>	<u>\$ 3,418,000</u>

Funds above include standard salary increases. _____

The governing board of the University of Houston at Clear Lake City may authorize transfers between items of appropriation to the University of Houston at Clear Lake City except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation for Books, Periodicals and Bindings or all other library expense. _____

LAMAR UNIVERSITY

1. General Administration:		
a. President (with house, utilities and supplement of \$9,000 from private sources)	\$ 28,000	\$ 29,000
b. All Other General Administration	985,103	985,103
2. General Institutional Expense	213,463	213,463
3. Staff Group Insurance Premiums	109,050	109,050
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	5,849,600	6,048,486
b. Departmental Operating Expense	1,133,922	1,133,922
5. Library (non-transferable):		
a. Books, Periodicals and Binding	274,996	274,996
b. All Other Library Expense	347,376	347,376
6. Organized Research	61,695	61,695
7. Extension and Public Service	69,900	69,900
8. Physical Plant Operation:		
a. General Services	94,174	94,174
b. Campus Security	86,549	86,549
c. Building Maintenance	384,265	418,640
d. Custodial Services	235,949	258,352
e. Grounds Maintenance	79,200	79,200
f. Utilities (non-transferable)	361,750	392,100
9. Non-Faculty Salary Increases	324,942	416,053
10. Special Items (non-transferable):		
a. Orange Center Operation	210,374	210,374
b. Nursing Program	150,000	150,000
c. For Purchase of Library Books	50,000	50,000

LAMAR UNIVERSITY
(Continued)

11. Repairs and Rehabilitation of Facilities

	195,550	
<u>GRAND TOTAL, LAMAR UNIVERSITY</u>	\$ 11,245,858	\$ 11,428,433
Less:		
Estimated Other Educational and General Funds	1,894,783	1,939,540
Federal Revenue Sharing Fund No. 448	3,000,000	3,000,000
Net General Revenue Appropriation	\$ 6,351,075	\$ 6,488,893

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

	For the Years Ending	
	August 31, 1974	August 31, 1975
A. Reroof Wings of Engineering Buildings No. 1 and No. 2	\$ 14,850	\$ _____
B. Relight Quadrangel Area of Campus	6,750	_____
C. Replace Ceiling and Relight Classrooms in Engineering Number 1	19,100	_____
D. Renovate Technical Arts Building Number One	78,000	_____
E. Renovate Educational Services Building	17,350	_____
F. Heating and Air-conditioning Service Building	28,000	_____
G. Renovate Technical Arts Buildings Numbers 2, 3, and 4	31,500	_____
Total, Repairs and Rehabilitation	\$ 195,550	\$ _____

MIDWESTERN UNIVERSITY

1. General Administration:		
a. President (with house and utilities)	\$ 29,500	\$ 30,500
b. All Other General Administration	433,696	433,696
2. General Institutional Expense	112,189	112,189
3. Staff Group Insurance Premiums	43,800	43,800
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	1,987,537	2,055,113
b. Departmental Operating Expense	291,750	291,750
c. Organized Activities	5,500	5,500
5. Library (non-transferable):		
a. Books, Periodicals and Binding	75,714	75,714
b. All Other Library Expense	131,387	131,387
6. Organized Research	17,627	17,627

MIDWESTERN UNIVERSITY
(Continued)

7. Physical Plant Operation:		
a. General Services	81,266	81,266
b. Campus Security	81,386	81,386
c. Building Maintenance	248,742	248,742
d. Custodial Services	142,498	142,499
e. Grounds Maintenance	39,720	39,720
f. Utilities (non-transferable):		
(1) Purchased Utilities	186,000	193,500
(2) All Other Utilities	116,090	121,850
8. Non-Faculty Salary Increases	147,015	190,100
9. Repairs and Rehabilitation of Facilities	266,750	

GRAND TOTAL, MIDWESTERN UNIVERSITY \$ 4,438,167 \$ 4,296,339

Less:

Estimated Other Educational and General Funds	664,353	677,444
Federal Revenue Sharing Fund No. 448	2,000,000	2,000,000

Net General Revenue Appropriation \$ 1,773,814 \$ 1,618,895

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

	For the Years Ending	
	August 31, 1974	August 31, 1975
A. Renovate Bea Wood Hall	\$ 213,200	\$ _____
B. Renovate Marchman Hall	53,550	_____
Total, Repairs and Rehabilitation	\$ 266,750	\$ _____

NORTH TEXAS STATE UNIVERSITY

1. General Administration:		
a. President (with house, utilities and supplement of \$14,000 from private sources)	\$ 28,000	\$ 29,000
b. All Other General Administration	1,522,059	1,522,059
2. General Institutional Expense	374,649	374,649
3. Staff Group Insurance Premiums	177,450	177,450
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	12,458,879	12,882,481
b. Departmental Operating Expense	2,338,513	2,338,513
c. Organized Activities	7,097	7,097
5. Vocational Teacher Training	12,925	12,925
6. Library (non-transferable):		
a. Books, Periodicals and Binding	423,363	423,363
b. All Other Library Expense	820,833	820,833
7. Organized Research	651,924	651,924
8. Extension and Public Service	78,670	78,670

NORTH TEXAS STATE UNIVERSITY
(Continued)

9. Physical Plant Operation:		
a. General Services	129,885	129,885
b. Campus Security	225,000	225,000
c. Building Maintenance	709,611	772,111
d. Custodial Services	505,758	550,562
e. Grounds Maintenance	159,220	159,220
f. Utilities (non-transferable):		
(1) Purchased Utilities	814,120	919,824
(2) All Other Utilities	12,605	12,605
10. Non-Faculty Salary Increases	623,682	800,508
11. Special Items (non-transferable):		
a. Tuition Scholarships	35,000	37,800
b. Historical Collection	32,282	31,472
c. Oral History Collection	22,382	23,816
d. University Center for Community Service	23,975	25,089
e. Center for Social and Rehabilitative Services	22,391	33,576
f. Center for Studies in Aging	15,170	15,170
g. Council of the Federation of North Texas Area Universities	54,000	54,000
12. Repairs and Rehabilitation of Facilities	<u>1,313,750</u>	<u>600,000</u>
 GRAND TOTAL, NORTH TEXAS STATE UNIVERSITY	 \$ 23,593,193	 \$ 23,709,602
Less:		
Estimated Other Educational and General Funds	2,894,803	2,951,286
Federal Revenue Sharing Fund No. 448	<u>5,000,000</u>	<u>5,000,000</u>
Net General Revenue Appropriation	<u>\$ 15,698,390</u>	<u>\$ 15,758,316</u>

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

	For the Years Ending	
	August 31, 1974	August 31, 1975
A. Renovate Quads III and IV and Chilton Hall	\$ _____	\$ 600,000
B. Renovate Information Science Building	<u>1,313,750</u>	_____
Total, Repairs and Rehabilitation	<u>\$ 1,313,750</u>	<u>\$ 600,000</u>

PAN AMERICAN UNIVERSITY

For the Years Ending
August 31, August 31,
1974 1975

1. General Administration:			
a. President (with house and utilities)	\$	29,500	\$ 30,500
b. All Other General Administration		672,991	672,991
2. General Institutional Expense		195,249	195,249
3. Staff Group Insurance Premiums		65,100	65,100
4. Resident Instruction:			
a. Faculty Salaries (non-transferable)		3,809,339	3,938,857
b. Departmental Operating Expense		554,152	554,152
5. Library (non-transferable):			
a. Books, Periodicals and Binding		166,166	166,166
b. All Other Library Expense		247,493	247,493
6. Organized Research		32,292	32,292
7. Extension and Public Service		32,850	35,600
8. Physical Plant Operation:			
a. General Services		82,364	82,364
b. Campus Security		70,640	70,640
c. Building Maintenance		164,891	188,814
d. Custodial Services		155,446	175,521
e. Grounds Maintenance		35,922	35,922
f. Utilities (non-transferable):			
(1) Purchased Utilities		745,948	864,437
(2) All Other Utilities		16,625	16,625
9. Non-Faculty Salary Increases		179,077	229,793
10. Special Item (non-transferable):			
a. Tuition Scholarships		12,000	12,000
b. Brownsville Center Operation		425,000	700,000
11. Repairs and Rehabilitation of Facilities		225,000	
 <u>GRAND TOTAL, PAN AMERICAN UNIVERSITY</u>	\$	<u>7,918,045</u>	\$ <u>8,314,516</u>
 Less:			
Estimated Other Educational and General Funds		1,047,105	1,117,526
Federal Revenue Sharing Fund No. 448		2,000,000	2,000,000
 <u>Net General Revenue Appropriation</u>	\$	<u>4,870,940</u>	\$ <u>5,196,990</u>

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

PAN AMERICAN UNIVERSITY
(Continued)

For the Years Ending
August 31, August 31,
1974 1975

A. Renovate and Air-condition Old Administration Building	\$ 225,000	\$ _____
Total, Repairs and Rehabilitation	\$ 225,000	\$ _____

STEPHEN F. AUSTIN STATE UNIVERSITY

1. General Administration:		
a. President (with house and utilities, plus supplement of \$5,000 from private sources)	\$ 29,500	\$ 30,500
b. All Other General Administration	977,996	977,996
2. General Institutional Expense	178,880	186,520
3. Staff Group Insurance Premiums	101,250	101,250
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	6,133,282	6,341,814
b. Departmental Operating Expense	1,026,790	1,026,790
c. Organized Activities	48,000	48,000
5. Vocational Teacher Training	14,492	14,492
6. Library (non-transferable):		
a. Books, Periodicals and Binding	260,651	260,651
b. All Other Library Expense	383,698	383,698
7. Organized Research	66,507	66,507
8. Extension and Public Service	20,000	20,000
9. Physical Plant Operation:		
a. General Services	142,580	142,580
b. Campus Security	50,000	50,000
c. Building Maintenance	341,717	441,500
d. Custodial Services	242,248	322,328
e. Grounds Maintenance	54,600	54,600
f. Utilities (non-transferable):		
(1) Purchased Utilities	469,000	532,000
(2) All Other Utilities	3,900	3,900
10. Non-Faculty Salary Increases	330,741	422,388
11. Special Items (non-transferable):		
a. Forestry Research	125,000	125,000
b. Soils Testing Laboratory	20,384	20,384
c. Stone Fort Museum	9,075	9,345
d. Forestry Department Research in Water Pollution	25,000	25,000
12. Repairs and Rehabilitation of Facilities	331,000	493,000
GRAND TOTAL, STEPHEN F. AUSTIN STATE UNIVERSITY	\$ 11,386,291	\$ 12,100,243
Less:		
Estimated Other Educational and General Funds	1,523,966	1,563,523
Federal Revenue Sharing Fund No. 448	2,500,000	2,500,000
Net General Revenue Appropriation	\$ 7,362,325	\$ 8,036,720

STEPHEN F. AUSTIN STATE UNIVERSITY
(Continued)

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

		For the Years Ending	
		August 31, 1974	August 31, 1975
A.	Renovate Library Building to Classroom Building	\$ 331,000	\$ _____
B.	Renovate Rusk Building	_____	493,000
Total, Repairs and Rehabilitation		\$ 331,000	\$ 493,000

TEXAS SOUTHERN UNIVERSITY

1.	General Administration:		
	a. President (with house and utilities, plus supplement of \$2,500 from private sources)	\$ 29,500	\$ 30,500
	b. All Other General Administration	645,058	645,058
2.	General Institutional Expense	181,545	181,545
3.	Staff Group Insurance Premiums	82,800	82,800
4.	Resident Instruction:		
	a. Faculty Salaries (non-transferable)	3,840,074	3,970,636
	b. Departmental Operating Expense	612,648	612,648
	c. Organized Activities	41,200	41,200
5.	Vocational Teacher Training	3,818	3,818
6.	Library (non-transferable):		
	a. Books, Periodicals and Binding	166,384	166,384
	b. All Other Library Expense	249,384	249,384
7.	Organized Research	64,040	64,040
8.	Physical Plant Operation:		
	a. General Services	117,915	117,915
	b. Campus Security	144,185	144,185
	c. Building Maintenance	316,970	395,197
	d. Custodial Services	204,805	261,350
	e. Grounds Maintenance	61,125	61,125
	f. Utilities (non-transferable):		
	(1) Purchased Utilities	315,000	323,000
	(2) All Other Utilities	27,280	27,280
9.	Non-Faculty Salary Increases	254,254	326,410
10.	Special Items (non-transferable):		
	a. Tuition Scholarships	50,000	50,000
	b. Counseling Service	75,000	75,000
	c. Law School:		
	(1) Faculty Salaries	344,669	446,672
	(2) Instructional Administration	36,545	38,615
	(3) Departmental Operating Expense	30,000	30,000
	(4) Library	153,649	153,649
	d. School of Industries, Special Equipment	300,000	50,000
	e. Coordinator of Sponsored Projects	35,000	35,000

TEXAS SOUTHERN UNIVERSITY
(Continued)

f. Intercultural Education	10,000	10,000
g. Urban Resources Center	10,000	10,000
h. Clinical Pharmacy Program	25,000	25,000
11. Repairs and Rehabilitation of Facilities (non-transferable)	<u>170,331</u>	<u>230,945</u>
 GRAND TOTAL, TEXAS SOUTHERN UNIVERSITY	 \$ 8,598,179	 \$ 8,859,356
 Less:		
Estimated Other Educational and General Funds	1,385,576	1,433,442
Federal Revenue Sharing Fund No. 448	<u>2,000,000</u>	<u>2,000,000</u>
 Net General Revenue Appropriation	 \$ 5,212,603	 \$ 5,425,914

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

	For the Years Ending	
	August 31, 1974	August 31, 1975
A. Renovate Industrial Education Building	\$ 65,000	\$ _____
B. Renovate Campus Lighting	50,000	_____
C. Heating and Cooling for Music Center Auditorium	18,600	_____
D. Renovate Music Center Auditorium		180,000
E. Paint Hannah Hall	10,000	_____
F. Waterproof Central Plant Tunnel	3,600	_____
G. Repair Main Entrance Drive	11,131	_____
H. Rehabilitate Steam Generator in Hannah Hall	4,000	_____
I. Renovate Maintenance Shop	8,000	_____
J. Waterproof Gray Hall	_____	8,000
K. Replace Carpet in Auditorium	_____	8,000
L. Air-condition Adams Hall	_____	6,800
M. Rehabilitate Floors in Hannah Hall	_____	7,960
N. Renovate Home Economics Building	_____	9,075
O. Repair Roof of Gray Hall	_____	5,360
P. Modify Temperature Controls	_____	5,750
 Total, Repairs and Rehabilitation	 \$ 170,331	 \$ 230,945

TEXAS TECH UNIVERSITY

For the Years Ending
August 31, August 31,
1974 1975

1. General Administration:		
a. President (with house and utilities, with supplement of \$15,000 from private sources)	\$ 31,500	\$ 32,500
b. All Other General Administration	2,162,053	2,162,053
2. General Institutional Expense	646,085	678,790
3. Staff Group Insurance Premiums	318,750	318,750
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	15,576,481	16,106,081
b. Departmental Operating Expense	3,041,160	3,041,160
c. Organized Activities	123,644	123,644
5. Vocational Teacher Training	31,071	31,071
6. Library (non-transferable):		
a. Books, Periodicals and Binding	605,772	605,772
b. All Other Library Expense	948,881	948,881
7. Organized Research	701,236	701,236
8. Extension and Public Service	350,000	350,000
9. Physical Plant Operation:		
a. General Services	518,522	518,522
b. Campus Security	126,012	126,012
c. Building Maintenance	1,013,931	1,081,984
d. Custodial Services	792,213	832,454
e. Grounds Maintenance	176,923	176,923
f. Utilities (non-transferable):		
(1) Purchased Utilities	1,837,481	1,963,931
(2) All Other Utilities	114,995	114,995
10. Non-Faculty Salary Increases	1,009,828	1,289,425
11. Special Items (non-transferable):		
a. Tuition Scholarships	5,000	5,000
b. Research in eradication and control of mesquite, noxious brush, weeds and other vegetation, research in swine and vegetables, to be expended in cooperation with the State Department of Agriculture	735,000	735,000
c. Research in Wool, Mohair and Cotton--to be expended in cooperation with the State Department of Agriculture	325,000	325,000
d. Research in agriculture, business administration, engineering, home economics and water	250,000	250,000
e. Junction Annex Operation	150,000	150,000
f. Research on Problems of Arid and Semi-Arid Lands	40,000	40,000
g. Equipment for Textile Research Center	100,000	U.B.
12. Repairs and Rehabilitation of Facilities	796,982	310,439
 <u>GRAND TOTAL, TEXAS TECH UNIVERSITY</u>	 \$ 32,528,520	 \$ 33,019,623

TEXAS TECH UNIVERSITY
(Continued)

Less:		
Estimated Other Educational and General Funds	2,839,985	2,904,439
Federal Revenue Sharing Fund No. 448	7,500,000	7,500,000
Net General Revenue Appropriation	\$ 22,188,535	\$ 22,615,184

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

	For the Years Ending August 31, 1974	August 31, 1975
A. Air-condition Agriculture, Science and Agricultural Engineering Buildings	\$ 200,000	\$ _____
B. Renovate Instructional Space in Administration Building	310,439	310,439
C. Renovate and Air-condition Chemistry Building	286,543	_____
<u>Total</u> , Repairs and Rehabilitation	\$ 796,982	\$ 310,439

Texas Tech University is authorized to acquire, operate and maintain, including replacing, one passenger airplane. Such airplane may be acquired by gift only, purchase, or partly by gift and partly by purchase, provided, however, that no appropriated funds shall be used for the purchase or maintenance of said airplane.

TEXAS TECH UNIVERSITY SCHOOL OF MEDICINE AT LUBBOCK

1. Dean	\$ 29,500	\$ 30,500
2. All Other General Administration	576,620	607,073
3. General Expense	266,117	275,836
4. Staff Benefits	35,700	38,700
5. Resident Instruction:		
a. Instructional Salaries	3,729,043	4,828,363
b. Departmental Operating Expense	881,747	1,061,564
6. Merit Scholarships	6,000	6,000
7. Library	331,446	357,642
8. Organized Research	6,000	6,000
9. Extension and Affiliated Area Hospital Coordination	148,702	151,906
10. Physical Plant Operation	356,661	375,875
11. Clinical and Laboratory Science Education	443,017	468,205
12. Panhandle Area Health Education Center--Amarillo Operations	267,858	276,942
13. Texas Tech University School of Medicine Regional Area Health Education Center--Amarillo, Construction, Planning, Maintenance and Operation	1,999,900	U.B.

TEXAS TECH UNIVERSITY SCHOOL OF MEDICINE AT LUBBOCK
(Continued)

14. Tarbox Parkinson's Disease Institute	87,090	88,910
15. Regional Area Health Education Center--El Paso	500,000	U.B.

<u>GRAND TOTAL, TEXAS TECH UNIVERSITY SCHOOL OF MEDICINE AT LUBBOCK</u>	\$ 9,665,401	\$ 8,573,516
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Less:

Income from Educational Units, estimated	111,400	118,878
Income from Patients, estimated	265,000	283,000
Federal Revenue Sharing Fund No. 448	1,999,900	

Net General Revenue Appropriation	\$ 7,289,101	\$ 8,171,638
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Funds above include standard salary increases. _____

Any unexpended balances of funds heretofore appropriated to the Texas Tech University School of Medicine at Lubbock, for planning, operations, architect fees and construction, are hereby reappropriated for the biennium beginning September 1, 1973. _____

Funds appropriated hereinabove are for planning, constructing, and operating a medical school designed to accommodate an entering first year enrollment of 100 undergraduate medical students upon completion of the medical school building. However, it is the intent of the Legislature that the freshman class enrollment of undergraduate medical students shall be at least 30 in the years starting September 1, 1973 and 1974. It is further provided, however, that for each student by which actual starting enrollment in the freshman class is less than 18 undergraduate medical students, there shall be reverted to the General Revenue Fund an amount of \$9,000 from the appropriations hereinabove made to the Texas Tech Medical School. Said Medical School shall certify its enrollment of freshmen class students as of October 15, 1973 and 1974 to the Comptroller of Public Accounts, and the Comptroller shall adjust his appropriations accounts for said Medical School as necessary to conform to the provisions of this paragraph. _____

All funds appropriated to the Texas Tech University School of Medicine at Lubbock are to be expended for human medical educational purposes only. _____

TEXAS TECH UNIVERSITY MUSEUM

For the Years Ending August 31, 1974	August 31, 1975
1974	1975

Out of the General Revenue Fund:

1. General Operating Expense, including salaries and wages	\$ 180,457	\$ 187,729
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<u>GRAND TOTAL, TEXAS TECH UNIVERSITY MUSEUM</u>	\$ 180,457	\$ 187,729
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TEXAS WOMAN'S UNIVERSITY

For the Years Ending
August 31, August 31,
1974 1975

1. General Administration:		
a. President (with house, utilities and supplement of \$14,000 from private sources)	\$ 28,000	\$ 29,000
b. All Other General Administration	662,795	662,795
2. General Institutional Expense	110,703	110,703
3. Staff Group Insurance Premiums	102,600	102,600
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	5,705,902	5,899,903
b. Department Operating Expense	1,001,760	1,001,760
c. Organized Activities	4,000	4,000
5. Vocational Teacher Training	13,842	13,842
6. Library (non-transferable):		
a. Books, Periodicals and Binding	240,584	240,584
b. All Other Library Expense	249,836	249,836
7. Organized Research	257,789	257,789
8. Extension and Public Service	9,000	9,000
9. Physical Plant Operation:		
a. General Services	28,790	28,790
b. Campus Security	136,535	136,535
c. Building Maintenance	361,390	361,390
d. Custodial Services	268,080	268,086
e. Grounds Maintenance	101,851	101,851
f. Utilities (non-transferable):		
(1) Purchased Utilities	188,000	192,000
10. Non-Faculty Salary Increases	286,380	375,200
11. Special Items (non-transferable):		
a. Human Nutrition Research	70,000	70,000
b. Detergency and Textile Research	15,000	15,000
c. Nursing and Health Sciences Education Development	192,006	192,006
d. Nursing Tuition Scholarships	25,000	25,000
e. Tuition Scholarships	5,000	5,000
f. Doctoral Fellowships and Scholarships	25,000	25,000
12. Repairs and Rehabilitation of Facilities	582,000	
 <u>GRAND TOTAL, TEXAS WOMAN'S UNIVERSITY</u>	 \$ 10,671,843	 \$ 10,377,670
 Less:		
Estimated Other Educational and General Funds	1,144,445	1,200,622
Federal Revenue Sharing Fund No. 448	2,500,000	2,500,000
 Net General Revenue Appropriation	 \$ 7,027,398	 \$ 6,677,048

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

TEXAS WOMAN'S UNIVERSITY
(Continued)

	For the Years Ending August 31, 1974	August 31, 1975
A. Complete electrical distribution dorm row, HPER Building	\$ 27,000	\$ _____
B. Rehabilitate steamlines in tunnel	25,000	_____
C. Renovate exterior of Old Main Building	315,000	_____
D. Renovate exterior of Science Building	215,000	_____
<u>Total</u> , Repairs and Rehabilitation	\$ 582,000	\$ _____

TYLER STATE COLLEGE

1. President (plus \$3,600 in lieu of house and utilities)	\$ 28,000	\$ 29,000
2. All Other General Operating Expenses	1,507,591	1,786,264
3. For construction site development, capital outlay and architectural and engineering fees and services	9,034,962	96,000 & U.B.
<u>GRAND TOTAL</u> , TYLER STATE COLLEGE	\$ 10,570,553	\$ 1,911,264
Less: Estimated Other Educational and General Funds	66,850	101,300
Net General Revenue Appropriation	\$ 10,503,703	\$ 1,809,964

Funds above include standard salary increases. _____

The governing board of Tyler State College may authorize transfers between items of appropriation to Tyler State College except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation for Books, Periodicals and Bindings or all other library expense. _____

All bequests, gifts, donations and endowments made heretofore to Tyler State College, or made during the period for which this Act is effective, are, in accordance with the provisions of Senate Bill No. 419, Chapter 880, Acts of the Sixty-second Legislature, Regular Session, 1971, hereby appropriated to Tyler State College for such purposes, and in accordance with any directions, limitations and provisions, as specified by the terms of such bequests, gifts, donations and endowments. _____

WEST TEXAS STATE UNIVERSITY

For the Years Ending
August 31, August 31,
1974 1975

1. General Administration:		
a. President (with house and utilities)	\$ 29,500	\$ 30,500
b. All Other General Administration	642,884	642,884
2. General Institutional Expense	114,291	114,291
3. Staff Group Insurance Benefits	77,850	77,850
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	3,706,356	3,584,484
b. Departmental Operating Expense	587,636	587,636
c. Organized Activities	95,000	95,000
5. Library (non-transferable):		
a. Books, Periodicals and Binding	101,088	101,088
b. All Other Library Expense	276,245	276,245
6. Organized Research	31,108	31,108
7. Extension and Public Service	18,000	18,000
8. Physical Plant Operation:		
a. General Services	74,680	74,680
b. Campus Security	30,840	30,840
c. Building Maintenance	382,739	382,739
d. Custodial Services	325,372	325,376
e. Grounds Maintenance	89,020	89,020
f. Utilities (non-transferable):		
(1) Purchased Utilities	335,000	335,000
(2) All Other Utilities	18,588	18,588
9. Non-Faculty Salary Increases	271,906	351,093
10. Special Items (non-transferable):		
a. Kilgore Research Center	91,000	91,000
b. Nursing Stipends	20,000	20,000
c. Development Funds for Ranch Project	15,000	15,000
d. For Purchase of Library Books	50,000	50,000
11. Repairs and Rehabilitation of Facilities	<u>90,000</u>	<u> </u>
 <u>GRAND TOTAL, WEST TEXAS STATE UNIVERSITY</u>	 \$ 7,474,103	 \$ 7,342,422
 <u>Less:</u>		
Estimated Other Educational and General Funds	839,013	1,108,828
Federal Revenue Sharing Fund No. 448	<u>2,000,000</u>	<u>2,000,000</u>
 Net General Revenue Appropriation	 \$ 4,635,090	 \$ 4,233,594

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

WEST TEXAS STATE UNIVERSITY
(Continued)

		For the Years Ending	
		August 31, 1974	August 31, 1975
A.	Street Repairs and Storm Damage	\$ 65,000	\$ _____
B.	Repair Fine Arts Auditorium and Lounge	25,000	_____
Total, Repairs and Rehabilitation		\$ 90,000	\$ _____

PANHANDLE-PLAINS HISTORICAL MUSEUM
(Under the Board of Regents of West Texas State University)

Out of the General Revenue Fund:

Personal Services--

1.	Director of Museum (minimum requirement: 5 years museum experience)	\$ 18,612	\$ 19,244
2.	Associate Director	11,942	_____
3.	Assistant Director (minimum requirement: 3 years museum experience)	11,374	11,760
4.	Curator of Anthropology	10,340	10,691
5.	Curator of Art (2/5-time)	6,073	6,279
6.	Curator of Exhibits	10,340	10,691
7.	Educational Director	9,306	9,622
8.	Archivist-Librarian (minimum requirement: Bachelor of Library Science degree)	9,926	10,236
9.	Secretary-Cataloguer	7,056	7,295
10.	Janitors	11,262	11,652
11.	Student Salaries (tour guides, etc.)	7,692	7,945
12.	Seasonal and part-time help	17,889	18,497
13.	Museum Security	13,251	13,701
Subtotal, Personal Services		\$ 145,063	\$ 137,613

Other Expenses--

14.	Staff Benefits	1,950	1,950
15.	General Operating Expenses	15,033	15,033
16.	Capital Outlay	13,300	13,300

GRAND TOTAL, PANHANDLE-PLAINS
HISTORICAL MUSEUM

\$ 175,346	\$ 167,896
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Funds above include standard salary increases.

BOARD OF REGENTS FOR THE STATE SENIOR COLLEGES

CENTRAL OFFICE

	For the Years Ending	
	August 31, 1974	August 31, 1975
1. Executive Director	\$ 23,000	\$ 25,000
2. Administrative Engineer	20,500	21,500
3. Other General Administrative Salaries	17,630	18,220
4. General Operating Expense, including expenses of Board Members, per diem, travel expense, and all other costs of Board meetings	18,500	18,500
<u>GRAND TOTAL, GENERAL REVENUE APPROPRIATION, BOARD OF REGENTS OF THE STATE SENIOR COLLEGES - CENTRAL OFFICE</u>	<u>\$ 79,630</u>	<u>\$ 83,220</u>

Funds above include standard salary increases.

ANGELO STATE UNIVERSITY

1. General Administration:		
a. President (with house and utilities)	\$ 29,500	\$ 30,500
b. All Other General Administration	432,228	432,228
2. General Institutional Expense	86,417	86,417
3. Staff Group Insurance Premiums	43,350	43,350
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	2,224,391	2,300,020
b. Departmental Operating Expense	342,901	342,901
c. Organized Activities	24,030	23,605
5. Library (non-transferable):		
a. Books, Periodicals and Binding	116,492	116,492
b. All Other Library Expense	120,636	120,636
6. Organized Research	16,870	16,870
7. Physical Plant Operation:		
a. General Services	67,600	67,600
b. Campus Security	49,880	49,880
c. Building Maintenance	163,158	183,095
d. Custodial Services	132,114	144,949
e. Grounds Maintenance	72,340	72,340
f. Utilities (non-transferable):		
(1) Purchased Utilities	222,350	264,350
(2) All Other Utilities	9,485	9,485
8. Non-Faculty Salary Increases	129,982	167,813
9. Special Items (non-transferable):		
a. Tuition Scholarships	3,000	3,000
b. Management, Instruction and Research Center	50,000	50,000
c. Graduate Program Development	120,000	120,000

BOARD OF REGENTS FOR THE STATE SENIOR COLLEGES

ANGELO STATE UNIVERSITY
(Continued)

10. Repairs and Rehabilitation of Facilities	<u>197,430</u>	
<u>GRAND TOTAL, ANGELO STATE UNIVERSITY</u>	\$ 4,654,154	\$ 4,645,531
Less:		
Estimated Other Educational and General Funds	579,210	611,513
Federal Revenue Sharing Fund No. 448	<u>1,750,000</u>	<u>1,750,000</u>
Net General Revenue Appropriation	<u>\$ 2,324,944</u>	<u>\$ 2,284,018</u>

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

	For the Years Ending	
	August 31, 1974	August 31, 1975
A. Renovate Auditorium and Administration Building	\$ 197,430	\$ _____
Total, Repairs and Rehabilitation	<u>\$ 197,430</u>	<u>\$ _____</u>

SAM HOUSTON STATE UNIVERSITY

1. General Administration:		
a. President (with \$3,600 in lieu of house and utilities)	\$ 29,500	\$ 30,500
b. All Other General Administration	964,056	964,056
2. General Institutional Expense	195,897	195,897
3. Staff Group Insurance Premiums	113,400	113,400
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	6,344,261	6,559,966
b. Departmental Operating Expense	968,120	968,120
c. Organized Activities	48,000	48,000
5. Vocational Teacher Training	36,211	36,211
6. Library (non-transferable):		
a. Books, Periodicals and Binding	266,458	266,458
b. All Other Library Expense	405,137	405,137
7. Organized Research	80,801	80,801
8. Extension and Public Service	<u>44,000</u>	<u>46,200</u>

BOARD OF REGENTS FOR THE STATE SENIOR COLLEGES

SAM HOUSTON STATE UNIVERSITY
(Continued)

9. Physical Plant Operation:		
a. General Services	157,550	157,550
b. Campus Security	72,382	72,382
c. Building Maintenance	348,967	408,345
d. Custodial Services	262,082	298,205
e. Grounds Maintenance	58,610	58,610
f. Utilities (non-transferable):		
(1) Purchased Utilities	426,480	511,776
(2) All Other Utilities	72,300	72,300
10. Non-Faculty Salary Increases	362,336	471,489
11. Special Items (non-transferable):		
a. Work Scholarships	30,000	30,000
b. The Institute of Contemporary Corrections and Behavioral Sciences	200,000	200,000
c. Work Study Matching Funds	30,000	30,000
12. Repair and Rehabilitation of Facilities	372,593	
<u>GRAND TOTAL, SAM HOUSTON STATE UNIVERSITY</u>	\$ 11,889,141	\$ 12,025,403
Less:		
Estimated Other Educational and General Funds	1,571,049	1,607,915
Federal Revenue Sharing Fund No. 448	2,500,000	2,500,000
Net General Revenue Appropriation	\$ 7,818,092	\$ 7,917,488

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

	For the Years Ending	
	August 31, 1974	August 31, 1975
A. Renovate Central Air-conditioning Plant	\$ 275,000	\$
B. Renovate Music Building	97,593	
Total, Repairs and Rehabilitation	\$ 372,593	\$

BOARD OF REGENTS FOR THE STATE SENIOR COLLEGES

SAM HOUSTON MEMORIAL MUSEUM

For the Years Ending
August 31, August 31,
1974 1975

Out of the General Revenue Fund:

General Operating Expenses, including salaries and wages	\$	172,425	\$	155,726
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Funds above include standard salary increases.

SOUTHWEST TEXAS STATE UNIVERSITY

1. General Administration:				
a. President (with house and utilities)	\$	29,500	\$	30,500
b. All Other General Administration		1,072,550		1,072,550
2. General Institutional Expense		163,513		170,293
3. Staff Group Insurance Premiums		112,500		112,500
4. Resident Instruction:				
a. Faculty Salaries (non-transferable)		7,011,795		7,250,196
b. Departmental Operating Expense		1,063,712		1,063,712
c. Organized Activities		91,000		92,000
5. Vocational Teacher Training		18,953		18,953
6. Library (non-transferable):				
a. Books, Periodicals and Binding		398,670		398,670
b. All Other Library Expense		350,737		350,737
7. Organized Research		59,692		59,692
8. Extension and Public Service		91,640		93,373
9. Physical Plant Operation:				
a. General Services		127,894		127,894
b. Campus Security		55,917		55,917
c. Building Maintenance		411,152		474,783
d. Custodial Services		256,985		301,792
e. Grounds Maintenance		89,760		89,760
f. Utilities (non-transferable):				
(1) Purchased Utilities		453,720		515,210
(2) All Other Utilities		54,220		54,220
10. Non-Faculty Salary Increases		407,905		575,694
11. Special Item (non-transferable):				
a. Bilingual Training Program		50,000		50,000
b. Allied Health Science Program		50,000		75,000
c. Work Scholarships		30,000		30,000
12. Repairs and Rehabilitation of Facilities		501,301		

GRAND TOTAL, SOUTHWEST TEXAS
STATE UNIVERSITY

\$	12,953,116	\$	13,063,446
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Less:

Estimated Other Educational and General Funds	1,854,526	1,891,304
Federal Revenue Sharing Fund No. 448	2,500,000	2,500,000

Net General Revenue Appropriation	\$	8,598,590	\$	8,672,142
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BOARD OF REGENTS FOR THE STATE SENIOR COLLEGES

SOUTHWEST TEXAS STATE UNIVERSITY
(Continued)

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

		For the Years Ending	
		August 31,	August 31,
		1974	1975
A. Renovate Art Building	\$	501,301	\$
Total, Repairs and Rehabilitation	\$	501,301	\$

SUL ROSS STATE UNIVERSITY

1. General Administration:			
a. President (with house and utilities)	\$	29,500	\$ 30,500
b. All Other General Administration		308,525	308,525
2. General Institutional Expense		47,618	47,618
3. Staff Group Insurance Premiums		28,800	28,800
4. Resident Instruction:			
a. Faculty Salaries (non-transferable)		1,536,518	1,588,760
b. Departmental Operating Expense		271,029	271,029
c. Organized Activities		15,000	15,000
5. Library (non-transferable):			
a. Books, Periodicals and Binding		60,208	60,208
b. All Other Library Expense		102,028	102,028
6. Organized Research		18,645	18,645
7. Physical Plant Operation:			
a. General Services		64,422	64,422
b. Campus Security		24,004	24,004
c. Building Maintenance		112,904	112,904
d. Custodial Services		93,061	93,063
e. Grounds Maintenance		33,108	33,108
f. Utilities (non-transferable):			
(1) Purchased Utilities		205,368	205,368
(2) All Other Utilities		72,703	72,703
8. Non-Faculty Salary Increases		95,627	124,163
9. Special Items (non-transferable):			
a. Tuition Scholarships		3,000	3,000
b. Sul Ross State University Museum		25,000	25,000
c. Film Library		8,000	8,000
d. Boquillas Research Center		10,000	10,000
e. Uvalde Study Center		119,550	119,550

BOARD OF REGENTS FOR THE STATE SENIOR COLLEGES

SUL ROSS STATE UNIVERSITY
(Continued)

10. Repairs and Rehabilitation of
Facilities

	75,000	
<u>GRAND TOTAL, SUL ROSS STATE UNIVERSITY</u>	\$ 3,360,618	\$ 3,366,398
Less:		
Estimated Other Educational and General Funds	467,093	491,597
Federal Revenue Sharing Fund No. 448	<u>1,000,000</u>	<u>1,000,000</u>
Net General Revenue Appropriation	<u>\$ 1,893,525</u>	<u>\$ 1,874,801</u>

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized below. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1974 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1974.

	For the Years Ending	
	August 31,	August 31,
	1974	1975
A. Air-condition Education Building	\$ 75,000	\$
Total, Repairs and Rehabilitation	<u>\$ 75,000</u>	<u>\$</u>

NATURAL FIBERS AND FOOD PROTEIN COMMITTEE

1. Administrative and General Expense	\$ 38,713	\$ 39,733
2. Research Programs, Cotton, Wool and Mohair (general operating expense, including salaries and wages)	<u>1,426,730</u>	<u>1,457,908</u>
GRAND TOTAL, NATURAL FIBERS AND FOOD PROTEIN COMMITTEE	\$ 1,465,443	\$ 1,497,641
Less Estimated Funds from Other Sources	<u>657,512</u>	<u>657,512</u>
Net General Revenue Appropriation	<u>\$ 807,931</u>	<u>\$ 840,129</u>

Funds above include standard salary increases.

In order that the trained personnel and the facilities of cooperating agencies may be used to the fullest extent for research and investigations relating to the use of cotton, cottonseed and their products and more fully to comply with the provisions of Senate Bill No. 403, Chapter 474, Acts of the Forty-seventh Legislature, Regular Session, 1941; Senate Bill No. 374, Chapter 451, Acts of the Fifty-first Legislature, Regular Session, 1949, known as the Cotton Research Laboratory Act, and as amended by Senate Bill No. 424, Chapter 329, Fifty-sixth Legislature,

NATURAL FIBERS AND FOOD PROTEIN COMMITTEE
(Continued)

Regular Session, 1959, the Cotton Research Committee is hereby authorized to contract with any or all of said institutions to perform such services for said Committee as it may deem proper and to compensate said institution or institutions for the cost thereof from the funds herein appropriated. All funds which may come into the hands of the Natural Fibers and Food Protein Committee, for any purpose and from any source, shall be deposited in the State Treasury in a special account and are hereby appropriated to the specific purpose or purposes authorized by the grantor, and may be withdrawn from the State Treasury; provided, however, that the Natural Fibers and Food Protein Committee shall not accept and place in the State Treasury any grants as provided under this paragraph which would cause the violation of the specific or the general provisions of this Act which govern the compensation, travel expenses or other acts of State employees. It is further provided that where any grant exceeds the total cost of the specific project for which it was received, such excess may be returned to the grantor.

It is further provided that a portion of the funds allocated by the Committee to Texas Woman's University be used for researches on flame resistant fabrics.

TEXAS STATE TECHNICAL INSTITUTE
Amarillo, Harlingen, Sweetwater and Waco

	For the Years Ending	
	August 31, 1974	August 31, 1975
1. President (with house and utilities)	\$ 29,500	\$ 30,500
2. Central and Campus Administration, including an attorney and student services	848,792	868,189
3. General Institutional Expense	119,833	152,332
4. Staff Benefits	71,400	78,450
5. Resident Instruction:		
a. Faculty Salaries (non-transferable)	3,180,767	4,107,674
b. Departmental Operating Expense	2,061,416	2,458,344
c. Instructional Administration	344,772	355,754
d. Plant Expansion and New Plant Start-up Training in conjunction with the Texas Industrial Commission	75,000	75,000
e. Pre-apprenticeship, related training for apprentices and specialized training for journeymen	100,000	100,000
f. Compensatory training for pre-apprenticeship and apprenticeship enrollees	50,000	50,000
6. Library	303,026	333,099
7. Occupational Education Research	35,678	37,201
8. Physical Plant Operation and Maintenance:		
a. Physical Plant and General Services	513,521	540,799
b. Building Maintenance	641,165	649,650
c. Custodial Services	481,089	504,281
d. Grounds Maintenance	372,201	382,180
e. Utilities:		
(1) Purchased Utilities	370,723	391,534

TEXAS STATE TECHNICAL INSTITUTE
Amarillo, Harlingen, Sweetwater and Waco
(Continued)

(2) All Other Utilities	193,956	198,824
9. Brazos River Authority sewage agreement	44,600	44,600
10. Major Repairs and Remodeling	61,900	U. B.
 <u>GRAND TOTAL, TEXAS STATE TECHNICAL INSTITUTE</u>	 \$ 9,899,339	 \$ 11,358,411
 Less Estimated Other Educational and General Funds	 1,700,000	 1,800,000
 Net General Revenue Appropriation	 \$ 8,199,339	 \$ 9,558,411

Funds above include standard salary increases.

A copy of the proposed operating budget of the Texas State Technical Institute shall be filed each fiscal year with the Governor, Legislative Budget Board, Coordinating Board, Texas College and University System and the Legislative Reference Library.

To be eligible to receive the appropriations hereinabove, on or before the 12th class day of each semester or trimester, the total number of student contact hours of technical/vocational work and head count of students by campus shall be reported to and in the form designated by the State Board for Vocational/Technical Education; also, on or before the 12th class day of each semester, trimester, or quarter term all hours generated in academic programs shall be reported to and in the form designated by the Coordinating Board, Texas College and University System.

The above reports shall be certified to the Comptroller of Public Accounts no later than the 20th class day of the semester or trimester and copies of these enrollment statistics shall be sent to the Coordinating Board, Texas College and University System, Texas Education Agency, Legislative Budget Board, Governor and Legislative Reference Library.

Furthermore, the financial records and reports of the Texas State Technical Institute shall classify accounts in accordance with the recommendation of the National Committee on the Preparation of a Manual on College and University Business Administration, as set forth in Volume I of "College and University Business Administration", published by the American Council on Education with a copyright date of 1952, and subsequent published revisions with such modifications as may be developed and provided by the State Auditor, or as may be required to conform with specific provisions of the appropriation Acts of the Legislature. The accounts of the Institute shall be maintained and audited in accordance with the approved reporting system. The Institute shall deliver to the Coordinating Board, Texas College and University System any such academic program reports as it may deem necessary in accordance with its rules and regulations, and the Institute shall deliver to the State Board of Vocational/Technical Education any technical/vocational program reports as it may deem necessary in accordance with its rules and regulations.

Texas State Technical Institute shall offer only such courses and teach such classes as are economically justified in the considered judgement of the Board of Regents. Whenever any class falls below an initial enrollment as of the 10th class day of the semester or trimester, or announced course length, of 10 students by head count, such fact shall be reported by the President to the Board of Regents. If the Board considers the class to be necessary and justifiable, the class may

TEXAS STATE TECHNICAL INSTITUTE
Amarillo, Harlingen, Sweetwater and Peco
(Continued)

be continued; if the Board considers such classes to be unnecessary and unjustifiable, the class shall be combined with another class of like subject matter or other action taken as the governing board may approve.

A list of such academic classes below the above stated minima which are approved by the Board shall be reported to the Coordinating Board, Texas College and University System. Reports on enrollments shall distinguish between regular curriculums and those courses of less than 10 weeks duration.

The State Auditor shall include in his audit program a verification of the enrollment data reported to the Governor, Legislative Budget Board, Coordinating Board, Texas College and University System, Texas Education Agency and Legislative Reference Library. The Institute shall maintain such enrollment records on academic classes as approved by the Coordinating Board, Texas College and University System; and on technical/vocational programs as are approved by the State Board for Vocational/Technical Education.

All income derived from the sale, lease or other use of the Amarillo Air Force Base facilities shall be deposited to the General Revenue Fund until the amount of such deposits shall total Three Million Dollars (\$3,000,000). Appropriations to the Institute are hereby made contingent upon adherence to such procedure. Provided, however, that this shall not in any way preclude or prevent the use of Texas State Technical Institute facilities or equipment for in-kind matching for participation in any Federal Vocational Programs permitting or recognizing in-kind matching by or on behalf of Texas State Technical Institute. "All income", as used hereinabove, shall mean all income over and above the direct, reasonable and necessary costs attributable to the production of such income. However, all income derived from the sale of buildings at the Amarillo Air Force Base shall be used exclusively for the improvement, maintenance, and repair of the remaining state-owned property on the Mid-Continent Campus of Texas State Institute located at Amarillo.

None of the funds appropriated above to Texas State Technical Institute shall be expended in promoting, developing or creating a technical institute at any other location in the state except in Cameron County, Potter County and Nolan County.

Expenditure of the funds appropriated hereinabove is contingent upon quarterly certification by the President of the Institute to the Comptroller of Public Accounts that the Institute is in compliance with these provisions.

Out of the funds appropriated under Item 8, Physical Plant Operation and Maintenance, the Institute shall expend \$100,000 each year for the purpose of construction or renovation of buildings at the Rolling Plains Campus of TSTI located at Sweetwater, Texas.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION

The Special Provisions which follow shall apply only to agencies of higher education:_____

Sec. 17. INSTITUTIONAL FUNDS REAPPROPRIATED. All balances in the institutional funds of the several state institutions of higher education named in this Article, at the close of the fiscal year ending August 31, 1973, including balances in their revolving funds at that time, and the income to said funds during the fiscal years beginning September 1, 1973 and 1974, are hereby reappropriated for the operation, maintenance, and improvement of the respective state institutions._____

Sec. 18. COLLEGE BUILDING FUNDS. There also are appropriated for use the allocations from the building funds created by Article VII, Sections 17 and 18, of the State Constitution, to the respective institutions and for the purposes specified therein._____

Sec. 19. DEFINITION OF TERMS. a. As used in this Act, the term "general academic institutions" shall mean only the following institutions:_____

The University of Texas at Arlington
The University of Texas at Austin
The University of Texas at Dallas
The University of Texas at El Paso
The University of Texas of the Permian Basin
The University of Texas at San Antonio
Texas A&M University
Prairie View A&M College
Tarleton State College
Texas A&I University
Texas A&I University at Corpus Christi
Texas A&I University at Kingsville
Texas A&I University at Laredo
East Texas State University
University of Houston
University of Houston at Clear Lake City
Lamar University
Midwestern University
North Texas State University
Pan American University
Stephen F. Austin State University
Texas Southern University
Texas Tech University
Texas Woman's University
Tyler State College
West Texas State University
Angelo State University
Sam Houston State University
Southwest Texas State University
Sul Ross State University

b. "Elements of Institutional Cost". The costs included in the various items appearing in the appropriations for the several academic institutions shall be considered to be all costs, including salaries, for those functions or activities in "Definitions of the Elements of Institutional Costs", Supplement A, of the detailed instruction for preparing and submitting requests by the general academic teaching institutions for legislative appropriations for the biennium ending August 31, 1975, published jointly by the Legislative and Executive Budget Offices and dated May 1972, unless otherwise provided by the terms of this Act. Bond premiums, Workmen's Compensation Insurance Fund operations, Unemployment Compensation Benefits, insurance premiums where authorized by law, and major repair and rehabilitation of buildings and facilities, in addition to those specifically listed in line items, may be purchased_____

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from appropriated funds. Provided, however, expenditures may be made from the item "All Other General Administration" for instructional administration expenses.

c. "Instructional Salaries" or "Resident Instruction" as used in the medical and dental institutions shall include all salaries of the instructional departments.

d. "General Operating Expenses" as used in the medical and dental institutions shall include salaries and necessary operating expenses for extension and correspondence teaching, libraries, organized activities related to instruction, organized research, physical plant operation and maintenance, bond premiums, Workmen's Compensation Insurance Fund operations, Unemployment Compensation Benefits, insurance premiums where authorized by law, travel and equipment expenses, contingent expenses, and major repair and rehabilitation of buildings and facilities in addition to those specifically listed in separate line items.

Sec. 20. TRANSFER PROVISIONS. a. With the approval of the respective governing board, transfers may be made between the items of appropriations for the general academic institutions regardless of whether said appropriation items are General Revenue or local funds in character, except for such appropriation items as are designated "non-transferable" and with the additional exceptions specified below:

(1) Transfers may not be made into the appropriation item setting the salary rate for the president or for any other line-item salary shown.

(2) Transfers into the appropriation item for "All Other General Administration" may not exceed the amount reimbursed for indirect expenses under government research contracts, contracts for private research and interagency agreements.

Sec. 21. REAPPROPRIATIONS. Any unexpended balances remaining as of August 31, 1973 in the appropriation made by the 62nd Legislature, Third Called Session, (Senate Bill No. 1, as amended), in the item "Faculty Salaries" of any of the general academic teaching institutions, are hereby reappropriated to such institutions for the fiscal years beginning September 1, 1973 and 1974, and for the same purpose.

Any unexpended balances remaining as of August 31, 1973 in the appropriation item "Instructional Salaries" of any of the medical and dental teaching institutions are hereby reappropriated to such institutions for the fiscal years beginning September 1, 1973 and 1974 and for the same purpose.

Sec. 22. APPROPRIATIONS TRANSFERS IN A&M SERVICES. Subject to approval by the Board of Directors of the Texas A&M University System, agencies other than the general academic institutions in that System may transfer excess funds between line items of appropriations when consistent with economical operations and when it is in the best interest of the State to make such transfers; provided, however, that such adjustments made under authority of this Section shall not exceed the excess of actual funds available over the amounts estimated herein as "Estimated Other Educational and General Funds" or "Estimated Funds from Other Sources."

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
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(Continued)

Sec. 23. TEXAS TECH UNIVERSITY REVOLVING FUND. Appropriations to the Texas Tech University or to any other agency under the control of the Board of Directors of Texas Tech University, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, a feed supply center, an office supply or laboratory supply center, or any other operations of a similar nature established by authority of the Board of Directors of the Texas Tech University.

Sec. 24. RECRUITMENT OF STUDENTS. Appropriations herein made and authorized from the General Revenue Fund or from local institutional funds may be expended for travel expenses incurred within the boundaries of the State of Texas for the purpose of direct recruitment of students. Within sixty (60) days after the beginning of each semester each institution named in this Article shall file with the Governor's Office, the Legislative Budget Board and the State Auditor a report showing the amount of funds expended and the locations visited by each individual during the previous semester or summer session for the purpose of recruiting students.

Sec. 25. SALARY PAYMENTS. a. Any employees who distribute their time and duties between general administration, instruction, organized activities related to instruction, and the management of auxiliary enterprises, may receive their total salary payments in proportionate parts from such activities and from the appropriated or available funds therefor.

b. The rate of the salary paid an employee of any educational institution named herein for services during a summer session shall not exceed the salary rate paid the employee for the same or similar services in that institution during the preceding long session.

c. Full-time employees on twelve (12) months basis may receive not more than thirty-six hundred dollars (\$3,600) for correspondence course and/or extension center teaching and may not be paid additional money for summer school teaching; and full-time employees on a nine (9) months basis may be paid for correspondence and/or extension center teaching or summer school or other services during the remaining three (3) months of the fiscal year, but may not receive more than thirty-six hundred dollars (\$3,600) per annum for correspondence course teaching during the fiscal year and/or extension center work during the regular nine (9) months session.

d. None of the funds appropriated to the agencies and institutions of higher education enumerated in this Act shall be expended in payment of salary or other compensation of any faculty member or employee who advocates the overthrow of the Government of the United States of America, or of any State, by force, violence or any other unlawful means.

Sec. 26. TELEVISION STATIONS PROHIBITED. None of the moneys appropriated in this Article may be expended for the acquisition, construction or operation of television transmitter stations; provided, however, this prohibition shall not be construed so as to prevent the medical schools, dental schools, general academic institutions or other agencies of higher education named in this Article from using closed-circuit television for purely instructional purposes, or to prevent general academic teaching institutions with existing transmitter stations to use same for educational purposes, or to prevent the continuance of operating arrangements with existing transmitter stations for purely educational purposes.

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Sec. 27. EXPENDITURE PROVISIONS. The expenditure of the appropriations made and authorized for agencies of higher education by this Act, whether from the General Revenue Fund, local institutional funds, or any other receipts and funds whatsoever, except bequests and gifts specifically designated to be in some manner handled otherwise, shall be subject to the provisions which follow hereafter:

a. Annual Budgets. It is expressly provided that the governing board of each of the educational institutions named herein shall approve on or before September 1, 1973 and 1974, an itemized budget covering the operation of the ensuing fiscal year, which budget shall be prepared within the limits of the revenue available from legislative appropriations and estimated local and other funds. A copy of each such budget, and any subsequent amendments thereto, shall be filed with the Legislative Reference Library to be available for public inspection.

b. Local Income from Educational Activities. The governing board of each of the general academic teaching institutions specified in this Article shall deposit in the State Treasury all cash receipts from all sources except auxiliary enterprises, non-instructional services, matriculation fees collected in lieu of student activity fees, agency and restricted funds, endowment funds, student loan funds, and Constitutional College Building Amendment funds.

c. Clearing Account. The State Comptroller and the State Treasurer are to credit such receipts deposited by each such institution to a separate fund account for the institution depositing the receipts. For the purpose of facilitating the transferring of such institutional receipts to the State Treasury, each institution may open in a local depository bank a clearing account to which it shall deposit daily all such receipts, and shall, not less than every seven (7) days make remittances therefrom to the State Treasurer of all except five hundred (\$500) of the total balance in said account, such remittances to be in the form of checks drawn on the clearing account by the duly authorized officers of the institution, and no disbursements other than remittances to the State Treasury shall be made from such clearing account. All moneys so deposited in the State Treasury shall be paid out on warrants drawn by the Comptroller of Public Accounts, as is now provided by law.

d. At their option, the institutions may use their local depository bank account in lieu of the special clearing account, provided that the general requirements as set out in the above paragraphs, for deposits and transfers to the State Treasury, are complied with.

e. All the funds deposited by each college or university as above provided are hereby appropriated to the respective institutions to be expended as provided in this Article. In the event the amount of local receipts deposited in a fiscal year be less than the amount of said Estimated Other Educational and General Funds for each institution, this Act shall not be construed as appropriating additional funds from General Revenue to make up such differences.

f. Revolving Fund. Each institution affected by this Section, at its option, is hereby authorized to maintain a revolving fund to facilitate the payment of nominal expenses and to pay bills within cash discount periods. The institutions may use the revolving fund for regular monthly payrolls as well as for weekly and special payrolls. Disbursements from the revolving funds are to be reimbursed from respective appropriations made herein, the State Comptroller being hereby authorized to make such reimbursements on claims filed with him by the institutions under his regularly prescribed procedures except that one voucher and one warrant may cover any number of claims for this purpose. These reimbursement claims shall meet the same requirements as other.

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claims against State appropriations, and each institution shall prepare such a reimbursement claim as at the close of business on the last day of each month and as many times during the month as may be expedient in order to make unnecessary the maintaining of an unreasonably large revolving fund.

g. The respective governing board shall determine the amounts of the revolving funds to be set up for each institution, and may increase or decrease the amounts if necessary. Such governing board shall designate a depository bank for each revolving fund, and shall specify the officers and/or employees to sign checks drawn on each such fund. The depository bank for each revolving fund shall be required to secure the deposit as provided by law.

h. Local Depositories. The governing boards of the respective institutions for which appropriations are made in this Article are hereby authorized to select depository banks for the safekeeping of local funds other than those specified in the Section, "Local Income from Educational Activities," of this Article. The boards shall require said depository banks to furnish adequate surety bonds or securities to be posted for the assurance of safety of such deposits. The depository bank or banks so selected are hereby authorized to pledge their securities for assurance of safety for such funds. All such local funds shall be deposited in these depositories within seven (7) days from date of collection. The governing boards may require the depository so designated and selected to pay interest on deposits at a rate to be agreed upon by said depositories and said boards.

i. Borrowing Money. It is hereby declared the legislative intent that the governing boards and heads of the several State institutions of higher learning shall not borrow money from any person, firm or corporation to be repaid out of local funds, other than as specifically authorized by legislative enactment.

Sec. 28. ATHLETIC DEPARTMENTS. The special and general provisions of Articles IV and V of this Act shall not apply to athletic departments. The governing boards of the respective institutions of higher education shall make such necessary rules and adjustments as may be deemed advisable for the management and operation of such departments; however, no funds under control of an athletic department may be used to purchase alcoholic beverages.

Sec. 29. PROHIBITION AGAINST ADDITIONAL MUSEUMS. None of the moneys appropriated in this Article, except bequests and gifts, shall be used for establishing additional museums or for the maintenance and operation of museums unless the language of this Act or of other acts and resolutions of the Legislature specifically authorizes such use of appropriated funds.

Sec. 30. VOCATIONAL TEACHER TRAINING. Programs of vocational teacher training shall be operated in accordance with plans approved by the State Board for Vocational Education. Expenditures under such approved plans shall be subject to the same laws and legal precedents that apply to other expenditures of public moneys, and the Comptroller of Public Accounts is prohibited from paying claims which do not meet the restrictions above. No funds appropriated to the State agencies of higher education shall be expended for the supervision of, or giving on-the-job training to, vocational teachers employed by local school boards. The State Board of Education may enter into agreements with the governing boards of the general academic teaching institutions having vocational teacher training departments, authorizing such institutions to utilize the public schools in providing practice teacher training for college undergraduate vocational students.

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(Continued)

Sec. 31. METHOD OF FINANCING SCHOLARSHIPS. a. Out of the moneys appropriated by this Article in the items described as "Other Educational and General Funds" or "Income from Educational Units," the respective governing boards of the general academic teaching institutions and of the medical and dental schools or branches may allocate and expend not to exceed five percent (5%) of the actual receipts in such appropriation items for student scholarships pursuant to the provisions of House Bill No. 265, Chapter 435, Acts of the Fifty-fifth Legislature, Regular Session, 1957, and any amendments thereto.

b. Out of the funds appropriated by this Article in the line-items described as "Scholarships", "Tuition Scholarships" or "Merit Scholarships" the respective governing boards may allocate and expend for tuition scholarships such amounts as said boards may determine; provided, however, that in no instance shall such expenditure on behalf of an individual student exceed the full tuition fee as provided by law as tuition for that particular type of student.

c. Copies of such approved allocations, together with copies of rules and regulations adopted by the respective governing boards concerning the award of such scholarships, shall be filed with the Comptroller prior to the disbursement of any moneys for scholarships. Copies of any subsequent changes in such allocations or rules shall be similarly filed with the Comptroller.

Sec. 32. A&M REVOLVING FUND. Appropriations to the Texas A&M University or any other parts of the Texas A&M University System, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said System, such as a motor pool for managing automotive vehicles authorized by this Act, a feed supply center, an office supply or laboratory supply center, or any other operation of a similar nature established by authority of the Board of Directors of the Texas A&M University System.

Sec. 33. PAN AMERICAN UNIVERSITY REVOLVING FUND. Appropriations to the Pan American University or to any other agency under the control of the Board of Regents of Pan American University, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, or any other operations of a similar nature established by authority of the Board of Regents of Pan American University.

Sec. 34. A&M UNIVERSITY SYSTEM CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Directors of the Texas A&M University System may employ persons to serve two or more parts of the Texas A&M University System jointly and to pay their salaries in whole or in part from the appropriations made herein to said University System. The Board of Directors of the Texas A&M University System is authorized to establish the Texas A&M University System Account from which salaries and expenses for the administration and supervision of the parts of the System may be paid and to require the parts of the System, including any other agency the administration of which it may be charged with by law, to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate share as determined by the Board of Directors for the expense of the administration and supervision of said System. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by said Board of Directors and the executive heads of the respective parts of the Texas A&M University System, from funds appropriated by the

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Legislature to the parts of the Texas A&M University System for noninstructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this account based on vouchers submitted by said System in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the parts of the Texas A&M University System. The State Treasurer may pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to the parts of said System.

Travel expenses incurred by a person employed by one part of the Texas A&M University System in connection with services to another part may be reimbursed by the part for which such services were performed or proportionately if several such parts are involved.

Sec. 35. UNIVERSITY OF TEXAS CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Regents of The University of Texas System may employ persons to serve two (2) or more parts of The University of Texas System jointly and to pay their salaries in whole or in part from the appropriations made herein to any component unit of The University of Texas System. The Board of Regents of The University of Texas System is authorized to establish The University of Texas System Central Services Accounts from which salaries and expenses for the administration, supervision and operation of parts of The University may be paid to and to require the parts of The University System, and including any agency which may be placed under the administration of the Board of Regents of The University of Texas by law, to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate shares as determined by the Board of Regents of The University of Texas System for the expense and administration of said University. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by the Board of Regents, from funds appropriated by the Legislature to the parts of The University of Texas System for noninstructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this Account based on vouchers submitted by The University of Texas in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the parts of The University of Texas System. The State Treasurer is hereby authorized and directed to pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to the parts of said University.

Appropriations to The University of Texas System and to any of the component units or parts of The University of Texas System except funds appropriated exclusively for salaries, may also be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, or any other operation of a similar nature established by authority of the Board of Regents of The University of Texas System.

Travel expense incurred by a person employed by one component unit of The University of Texas System in connection with service to another component unit may be reimbursed by the unit for which such services are performed, or proportionately if several units are involved.

Sec. 36. TEXAS TECH UNIVERSITY AND TEXAS TECH UNIVERSITY SCHOOL OF MEDICINE CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Regents of Texas Tech University, acting in its capacity as governing board of each separate institution, may employ persons to serve both institutions jointly and pay their salaries in whole or in part from the appropriations made herein to either institution. Said Board is authorized to establish the "Texas Tech University

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(Continued)

and Texas Tech University School of Medicine Central Services Account" from which may be paid salaries and expenses for the administration, supervision and operation of the institutions, in such proportion as may be determined by said Board and to require the institutions including any other institution which may be placed under the administration of the Board by law to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate share as determined by the Board of Regents for the expense and administration of each institution. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by said Board of Regents and the executive heads of the respective institutions for non-instructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this account based on vouchers submitted by Texas Tech University and Texas Tech University School of Medicine in payment of salaries, maintenance, equipment or travel incident to the administration, supervision, and common operations and support of the institutions. The State Treasurer is hereby authorized and directed to pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to each institution.

Appropriations to either of the institutions may also be used to reimburse any revolving fund operated for the benefit of either of the institutions such as a motor pool for managing automotive vehicles authorized by the Act, an office supply or laboratory supply center or any other operation of a similar nature established by authority of the Board of Regents. Travel expense incurred by a person employed by one institution in connection with service to the other institution may be reimbursed by the institution for which such services are performed or proportionately if both institutions are involved.

Sec. 37. BUILDING CONSTRUCTION. Prior to the allocation, expenditure or encumbrance of any funds appropriated by this Act, including funds provided through Article VII, Sections 17 and 18, of the State Constitution, for individual building construction projects costing in excess of twenty-five thousand dollars (\$25,000), other than classroom, library and laboratory building projects. Notice of intent shall be filed with the Legislative Budget Board and the Governor's Division of Operations Analysis.

Sec. 38. USE OF EDUCATIONAL AND GENERAL FUNDS FOR ALUMNI ACTIVITIES PROHIBITED. None of the funds appropriated by this Article may be expended by State agencies of higher education for the support or maintenance of alumni organizations or activities.

Sec. 39. UTILITY REVOLVING FUND. The governing boards of Texas Tech University, Pan American University, West Texas State University, and The University of Texas System are authorized to use appropriated funds, except funds expressly appropriated for salaries, to reimburse any revolving fund operated for the benefit of one or more parts of said college or university established for the purpose of providing utility services as provided by Senate Bill No. 365, Acts of the Sixtieth Legislature, Regular Session, 1967, codified as Vernon's Annotated Civil Statutes, Article 2909c-1.

Sec. 40. LIMITATION OF NONRESIDENT ENROLLMENT IN CERTAIN STATE-SUPPORTED PROFESSIONAL SCHOOLS. None of the moneys appropriated by this Act, regardless of the source or character of such moneys, may be expended for the establishment, operation, or maintenance, or for the payment of any salaries to the employees in, any wholly or partially state-supported medical, dental, or law school (a) which imposes a limitation on the number of students that it admits, (b) which in an academic semester denies admission to one or more Texas residents who apply for

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admission and who reasonably demonstrate that they are probably capable of doing the quality of work that is necessary to obtain the usual degree awarded by such school, and (c) which in the same academic semester admits, as either beginning or transfer students, nonresidents of the State of Texas in a number greater than 10% of the beginning or transfer group of which such non-residents are a part. By the provisions of this paragraph it is intended to withhold funds appropriated by this Act from state-supported medical, dental, and law schools which limit their enrollments and which fill more than 10% of their classes with nonresident students, when the result of admitting each such non-resident is thereby to deny admission to a qualified Texas applicant. Provided, however, this provision shall not apply to the funds appropriated to the Coordinating Board, Texas College and University System for the funding of Baylor College of Medicine, Baylor University, College of Dentistry, nor to funds appropriated for tuition equalization grants for students attending private colleges.

Sec. 41. REPORTING. a. Teaching Load Report. Within thirty days following the close of registration for each fall and spring semester, the General Academic Institutions are required to file with their respective governing boards a teaching load report that will include for each teacher evidence to show compliance with minimum standard teaching load requirements. For those teachers who do not meet the minimum standard requirement, the report must indicate what fraction of time is paid from Faculty Salaries and what other assignment is made for the remainder of the faculty member's time, and the source of funds for payment of his salary other than the appropriation item, "Faculty Salaries."

b. Small Class Report. The General Academic Institutions of this State shall offer only such courses and teach such classes as are economically justified in the considered judgment of the appropriate governing board. Therefore, along with the teaching load report, each General Academic Institution must file a Small Class Report (excluding individual instruction courses) indicating department, course number, title of course, and name of instructor. Small classes for the purpose of this report are defined as follows: Undergraduate-level classes with less than ten registrations, and Graduate-level classes with less than five registrations, such inventory count date to be the close of registration.

c. These reports indicating the approval and comments, as appropriate, of the institutional president are to be filed with the governing boards for information, and are to be available for public inspection.

Sec. 42. It is the intent of the Legislature that Texas institutions of higher education spend no funds, either appropriated or unappropriated, for the purpose of purchasing policies of insurance covering claims arising under the Texas Tort Claims Act.

Sec. 43. The supplements shown parenthetically after line item position titles in the agencies and institutions of higher education are intended as information only, and it is not the intent of the Legislature that the amount shown is required payment in addition to the specific appropriation, nor that supplementation is prohibited in the absence of such information.

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Sec. 44. REAPPROPRIATION OF UNEXPENDED BALANCES. Any balances remaining as of August 31, 1973 in the items of appropriation contained in Senate Bill No. 1, Acts of the Sixty-second Legislature, Third Called Session, as amended, and enumerated below are reappropriated to the named schools and agencies for the fiscal years beginning September 1, 1973 and 1974 for the same purposes and are subject to the same restrictions:

<u>School</u>	<u>Item</u>
The University of Texas Health Science Center at San Antonio, Dental School	Item 4b
The University of Texas Health Science Center at Houston, Houston Medical School	Item 4b
Texas Tech University School of Medicine at Lubbock	Item 4b

Sec. 45. TYLER STATE COLLEGE REVOLVING FUND. Appropriations to the Tyler State College or to any other agency under the control of the Board of Regents of Tyler State College, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said College, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, or any other operations of a similar nature established by authority of the Board of Regents of Tyler State College.

Sec. 46. NON-FACULTY SALARIES. a. For the fiscal year beginning September 1, 1973, within the limitation of funds available for salaries and wages of non-faculty employees, the following increases over the August 1973 rates shall be provided for non-faculty employees effective September 1, 1973:

<u>Salary Ranges</u>	<u>Percent Increase</u>
Up to \$6,500 per year	10.2%
\$6,501 to \$9,500 per year	6.8%
\$9,501 and over	3.4%

b. For the fiscal year beginning September 1, 1974, all non-faculty employees will receive an increase of 3.4% over their August 1974 rate.

c. All units of government covered by the above paragraphs shall submit a report 90 days following the beginning of each fiscal year to the Coordinating Board, Texas College and University System, which outlines the methods used to comply with the provisions of this Section.

RECAPITULATION - ARTICLE IV

EDUCATION

	<u>Fiscal Year 1974</u>		
	<u>General</u>	<u>Other</u>	
	<u>Revenue</u>	<u>Funds</u>	<u>Total</u>
State Board of Education--			
Central Education Agency	\$ 48,473,826	\$1,340,268,430	\$1,388,742,256
Texas Schools for the			
Blind and Deaf	4,420,585	1,658,130	6,078,715
Teacher Retirement System			
and Optional Retirement			
Program	-----	158,000,000	158,000,000
Coordinating Board, Texas			
College and University			
System	19,602,411	70,000	19,672,411
Public Junior Colleges--			
State Aid	51,551,881	6,000,000	57,551,881
The University of Texas			
System--			
System Administration	1,436,815		1,436,815
Available University Fund		32,172,986	32,172,986
County Taxes on Univer-			
sity Lands	170,000	-----	170,000
The University of Texas			
at Arlington	10,992,043	4,701,900	15,693,943
The University of Texas			
at Austin	53,126,769	20,065,300	73,192,069
The University of Texas			
at Dallas	4,196,339	812,000	5,008,339
The University of Texas			
at El Paso	9,633,913	3,923,372	13,557,285
The University of Texas			
of the Permian Basin	3,678,052	3,580	3,681,632
The University of Texas			
at San Antonio	5,692,080	-----	5,692,080
The University of Texas			
Health Science Center			
at Dallas	14,992,364	686,000	15,678,364
The University of Texas			
Medical Branch at			
Galveston	30,440,047	12,321,700	42,761,747
The University of Texas			
Health Science Center			
at Houston	15,901,657	1,032,338	16,933,995
The University of Texas			
Health Science Center			
at San Antonio	13,605,351	435,041	14,040,392
The University of Texas			
System Cancer Center	18,620,712	10,535,000	29,155,712
The University of Texas			
System School of Nursing	2,897,571	40,000	2,937,571

RECAPITULATION -- ARTICLE IV

EDUCATION

	<u>Fiscal Year 1974</u>		
	<u>General</u>	<u>Other</u>	<u>Total</u>
	<u>Revenue</u>	<u>Funds</u>	
<u>Texas A&M University</u>			
System--			
Administrative and			
General Offices	\$ 597,404		\$ 597,404
Main University	27,778,556	11,765,290	39,543,846
Texas Agricultural			
Experiment Station	9,506,354	4,925,520	14,431,874
Texas Agricultural			
Extension Service	9,470,384	8,670,877	18,141,261
Texas Engineering			
Experiment Station	2,386,498	6,589,393	8,975,891
Texas Engineering			
Extension Service	872,090	1,454,635	2,326,725
Texas Forest Service	2,590,553	984,050	3,574,603
Texas Maritime Academy			
and Moody College of			
Marine Sciences and			
Maritime Resources	1,062,424	123,200	1,185,624
Prairie View A. and M.			
College	5,187,584	2,843,487	8,031,071
Rodent and Predatory			
Animal Control Service	859,810		859,810
Tarleton State College	2,150,441	1,997,999	4,148,440
Texas Veterinary Medical			
Diagnostic Laboratory	352,140	60,000	412,140
<u>Texas A&I University</u>			
System--			
System Administration	195,879	-----	195,879
Texas A&I University at			
Corpus Christi	1,879,050	3,412,400	5,291,450
Texas A&I University at			
Kingsville	5,540,850	4,341,294	9,882,144
Texas A&I University at			
Laredo	904,591	86,856	991,447
East Texas State University	8,355,582	5,422,611	13,778,193
University of Houston	23,995,141	11,285,579	35,280,720
University of Houston at			
Clear Lake City	4,487,000		4,487,000
Lamar University	6,351,075	4,894,783	11,245,858
Midwestern University	1,773,814	2,664,353	4,438,167
North Texas State Univer-			
sity	15,698,390	7,894,803	23,593,193
Pan American University	4,870,940	3,047,105	7,918,045
Stephen F. Austin State			
University	7,362,325	4,023,966	11,386,291
Texas Southern University	5,212,603	3,385,576	8,598,179
Texas Tech University	22,188,535	10,339,985	32,528,520
Texas Tech University			
School of Medicine			
at Lubbock	7,289,101	2,376,300	9,665,401
Texas Tech University			
Museum	180,457		180,457

RECAPITULATION -- ARTICLE IV

EDUCATION

	Fiscal Year 1974		
	General Revenue	Other Funds	Total
Texas Woman's University	\$ 7,027,398	\$ 3,644,445	\$ 10,671,843
Tyler State College	10,503,703	66,850	10,570,553
West Texas State University	4,635,090	2,839,013	7,474,103
Panhandle-Plains Historical Museum	175,346	-----	175,346
Board of Regents, State Senior Colleges--			
Central Office	79,630	-----	79,630
Angelo State University	2,324,944	2,329,210	4,654,154
Sam Houston State University	7,818,092	4,071,049	11,889,141
Sam Houston Memorial Museum	172,425	-----	172,425
Southwest Texas State University	8,598,590	4,354,526	12,953,116
Sul Ross State University	1,893,525	1,467,093	3,360,618
Natural Fibers and Food Protein Committee	807,931	657,512	1,465,443
Texas State Technical Institute	8,199,339	1,700,000	9,899,339
<u>TOTAL, ARTICLE IV -</u> <u>EDUCATION, FISCAL</u> <u>YEAR 1974</u>	\$ 540,768,000	\$1,716,445,537	\$2,257,213,537

RECAPITULATION -- ARTICLE IV

EDUCATION

	<u>Fiscal Year 1975</u>		
	<u>General</u>	<u>Other</u>	
	<u>Revenue</u>	<u>Funds</u>	<u>Total</u>
State Board of Education--			
Central Education Agency	\$ 47,202,646	\$1,470,185,475	\$1,517,388,121
Texas Schools for the Blind and Deaf	5,172,753	-----	5,172,753
Teacher Retirement System and Optional Retirement Program	-----	178,300,000	178,300,000
Coordinating Board, Texas College and University System	28,838,898	70,000	28,908,898
Public Junior Colleges-- State Aid	57,270,800	6,000,000	63,270,800
The University of Texas System--			
System Administration	1,483,825	-----	1,483,825
Available University Fund	-----	32,984,644	32,984,644
County Taxes on Univer- sity Lands	170,000	-----	170,000
The University of Texas at Arlington	11,545,294	4,704,900	16,250,194
The University of Texas at Austin	56,115,847	20,065,300	76,181,147
The University of Texas at Dallas	4,836,263	713,500	5,549,763
The University of Texas at El Paso	8,479,696	3,923,372	12,403,068
The University of Texas of the Permian Basin	4,916,993	5,665	4,922,658
The University of Texas at San Antonio	6,758,076	-----	6,758,076
The University of Texas Health Science Center at Dallas	15,745,789	686,500	16,432,289
The University of Texas Medical Branch at Galveston	32,032,295	12,331,700	44,363,995
The University of Texas Health Science Center at Houston	16,915,514	1,032,188	17,947,702
The University of Texas Health Science Center at San Antonio	12,696,002	446,926	13,142,928
The University of Texas System Cancer Center	19,763,128	10,535,000	30,298,128
The University of Texas System School of Nursing	3,225,523	50,000	3,275,523

RECAPITULATION - ARTICLE IV

EDUCATION

Fiscal Year 1975

	General Revenue	Other Funds	Total
<u>Texas A&M University System--</u>			
Administrative and General Offices	\$ 617,289		\$ 617,289
Main University	29,162,545	11,552,350	40,714,895
Texas Agricultural Experiment Station	10,022,306	4,955,520	14,977,826
Texas Agricultural Extension Service	10,108,449	8,670,877	18,779,326
Texas Engineering Experiment Station	2,627,916	6,672,620	9,300,536
Texas Engineering Extension Service	898,098	1,454,635	2,352,733
Texas Forest Service	2,737,795	984,050	3,721,845
Texas Maritime Academy and Moody College of Marine Sciences and Maritime Resources	1,038,842	123,200	1,162,042
Prairie View A. and M. College	4,241,433	2,859,054	7,100,487
Rodent and Predatory Animal Control Service	887,490		887,490
Tarleton State College	1,717,321	2,038,149	3,755,470
Texas Veterinary Medical Diagnostic Laboratory	359,163	65,000	424,163
<u>Texas A&I University System--</u>			
System Administration	202,004		202,004
Texas A&I University at Corpus Christi	2,454,118	243,400	2,697,518
Texas A&I University at Kingsville	5,288,163	4,405,012	9,693,175
Texas A&I University at Laredo	1,008,859	97,149	1,106,008
East Texas State University	8,667,246	5,467,739	14,134,985
University of Houston	25,156,297	11,459,651	36,615,948
University of Houston at Clear Lake City	3,418,000		3,418,000
Lamar University	6,488,893	4,939,540	11,428,433
Midwestern University	1,618,895	2,677,444	4,296,339
North Texas State University	15,758,316	7,951,286	23,709,602
Pan American University	5,196,990	3,117,526	8,314,516
Stephen F. Austin State University	8,036,720	4,063,523	12,100,243
Texas Southern University	5,425,914	3,433,442	8,859,356
Texas Tech University	22,615,184	10,404,439	33,019,623
Texas Tech University School of Medicine at Lubbock	8,171,638	401,878	8,573,516
Texas Tech University Museum	187,729		187,729

RECAPITULATION - ARTICLE IV

EDUCATION

Fiscal Year 1975

	<u>General</u> <u>Revenue</u>	<u>Other</u> <u>Funds</u>	<u>Total</u>
Texas Woman's University	\$ 6,677,048	\$ 3,700,622	\$ 10,377,670
Tyler State College	1,809,964	101,300	1,911,264
West Texas State University	4,233,594	3,108,828	7,342,422
Panhandle-Plains Historical Museum	167,896	-----	167,896
Board of Regents, State Senior Colleges--			
Central Office	83,220	-----	83,220
Angelo State University	2,284,018	2,361,513	4,645,531
Sam Houston State University	7,917,488	4,107,915	12,025,403
Sam Houston Memorial Museum	155,726	-----	155,726
Southwest Texas State University	8,672,142	4,391,304	13,063,446
Sul Ross State University	1,874,801	1,491,597	3,366,398
Natural Fibers and Food Protein Committee	840,129	657,512	1,497,641
Texas State Technical Institute	9,558,411	1,800,000	11,358,411
<u>TOTAL, ARTICLE IV -</u> <u>EDUCATION, FISCAL</u> <u>YEAR 1975</u>	\$ 561,557,392	\$1,861,793,245	\$2,423,350,637